

**McCormick County School District Board of Trustees
Monthly Board Meeting
May 11, 2020**

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6:00 Executive Session

1. Personnel Matters (Leaves, Hires, and Separations)
2. Property Matters (Purchase, Sales, Leases, and Disposals)
3. Student Matters

7:00 Regular Session

- I. Call to Order..... Chair Chiles
Declare a Quorum.....Moment of Silence.....Welcome.....Pledge of Allegiance
- II. Approval of Agenda..... Chair Chiles
- III. Motions on Executive Session Items
 1. Personnel Matters (Leaves, Hires, and Separations)
 2. Property Matters (Purchase, Sales, Leases, and Disposals)
 3. Student Matters
- IV. Office of the Superintendent
 1. Budget Update..... David Loadholt
 2. Continuing Resolution..... David Loadholt
 3. Approval of Report to the Community..... Betty Bagley
 4. Approval of Technology Plan.....Betty Bagley
 5. Recommendations for Uniform Dress Code Policy.....Betty Bagley
 6. Graduation (June 5) Update.....Betty Bagley
 7. COVID-19 Updates.....Betty Bagley
- V. Second Executive Session

Adjournment

**McCormick County School District Board of Trustees
Regular Meeting
April 27, 2020**

Board Members Present:

Chair – Verteema Chiles
Vice Chair – Heather McNally
Secretary – Melody Wilt
Christine Lee
Janie Martin
Shay Blair Franklin

Executive Session - 6:00 pm

Janie Martin made a motion to go into Executive Session for Superintendent Hiring, Personnel, and Contractual Matters and Melody Wilt seconded. Motion carried unanimously. (6:0)

Christine Lee made a motion to come out of Executive Session and Melody Wilt seconded. Motion carried unanimously. (6:0)

Regular Session - 7:00 pm

I. Call to Order

Ms. Chiles called the meeting to order at 7:00 p.m.
A quorum was declared.

Moment of Silence – Christine Lee
Welcome – Heather McNally
Pledge of Allegiance – Melody Wilt

II. Approval of Agenda

Heather McNally made a motion to approve the agenda for the McCormick County School District Board of Trustees Regular Meeting for April 27, 2020 and Shay Franklin seconded. Motion carried unanimously. (6:0)

III. Action on Executive Session Items

- Melody Wilt made a motion to approve the superintendent's recommendations for teacher contracts and Shay Franklin seconded. Motion carried unanimously. (6:0)
- Christine Lee made a motion to approve the superintendent's recommendation to purchase two additional vehicles and Heather McNally seconded the motion. Motion carried unanimously. (6:0)

IV. Approval of Minutes

Shay Blair Franklin made a motion to approve the minutes for the McCormick County School District Board of Trustees Regular Meeting for March 9, 2020 and Janie Martin seconded. The motion carried unanimously. (6:0)

V. Board Spotlight – None

VI. Public Comment – None

VII. Office of the Superintendent

a) Approval of Emergency Resolution

Heather McNally made a motion to approve the Emergency Resolution as presented by the superintendent and Shay Franklin seconded. Motion carried unanimously (6.0)

b) Budget Update

- c) Mr. Loadholt updated the Board on the current budget status. The district is currently on schedule to end the fiscal year in the black. Planning for the 20-21 budget has been delayed based on Covid 19 and the state's budget planning.

c) Capital Need Plan/Maintenance Plan

Mrs. Bagley relayed that the district's goal is to complete the bleachers for the football field and the maintenance storage building this spring. Superintendent Bagley is soliciting bids that will be presented at a future Board Meeting.

d) Job Descriptions

Mrs. Bagley presented three new job descriptions: Director of Federal Programs, Curriculum and STEAM facilitator, and Assistant Band Director/Music Teacher. Melody Wilt made a motion to approve these job descriptions and Heather McNally seconded. Motion carried unanimously (6.0).

h) Coronavirus Disease

Mrs. Bagley updated the district's response to Covid 19 including meal distribution, rotation of maintenance staff, establishment of a technology help desk, and the creation of teacher office hours for check-in. Mrs. Bagley applauded district staff for their dedication and their collaborative work.

Our district is eligible for SC CARES money – these funds will be focused on shoring up our technology infrastructure based on demonstrated needs through our Covid e-Learning.

VIII. Message from Dr. Jaime Hembree

IX. Second Executive Session – NONE

X. Adjournment

Heather McNally made a motion to adjourn and Shay Franklin seconded. Motion carried unanimously. (6.0)

McCormick County School District
Budget Report
April 30, 2020

Category	Budget	Expended	Remaining	% Remaining
Salaries	\$5,089,976	\$3,772,941	\$1,317,035	25.88%
Benefits	\$2,242,033	\$1,592,282	\$649,751	28.98%
Purchased Services	\$1,006,150	\$837,390	\$168,760	16.77%
Supplies	\$459,841	\$683,538	-\$223,697	-48.65%
Energy & Utilities	\$470,000	\$379,742	\$90,258	19.20%
Equipment	\$63,000	\$65,965	-\$2,965	-4.71%
Transfers	\$175,000	\$73,585	\$101,415	57.95%
Total	\$9,506,000	\$7,405,443	\$2,100,557	22.10%

Location	Budget	Expended	Remaining	% Remaining
MCHS	\$2,639,668	\$1,982,334	\$657,334	24.90%
MCMS	\$1,679,826	\$1,237,452	\$442,374	26.33%
MCE	\$2,449,018	\$1,839,677	\$609,341	24.88%
Energy & Utilities	\$470,000	\$379,742	\$90,258	19.20%
District	\$2,092,488	\$1,892,653	\$199,835	9.55%
Transfers	\$175,000	\$73,585	\$101,415	57.95%
	\$9,506,000	\$7,405,443	\$2,100,557	22.10%

Revenue	Budget	Received	Remaining	% Remaining
Local	\$3,635,000	\$3,345,391	\$289,609	7.97%
State	\$5,571,000	\$3,514,057	\$2,056,943	36.92%
Federal - ROTC	\$25,000	\$53,464	-\$28,464	-113.86%
Transfers In	\$275,000	\$197,757	\$77,243	28.09%
Total	\$9,506,000	\$7,110,669	\$2,395,331	25.20%

FY 2019-2020

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY FUND

CURRENT PERIOD: 04/01/2020 TO 04/30/2020

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND						
00 00						
100-000-220-0400-00 RETIREMENT	45.00	-44.32	0.00	0.00	45.00	100
100-000-230-0400-00 SOCIAL SECURITY	16.00	-15.55	0.00	0.00	16.00	100
100-000-270-0400-00 WORKERS COMP	5.00	-4.06	0.00	0.00	5.00	100
00 00 TOTALS:	66.00	-63.93	0.00	0.00	66.00	100
01 MCCORMICK HIGH SCHOOL						
100-114-110-0000-01 HIGH TEACHER SALARIES	628,135.90	46,972.64	416,697.53	0.00	211,438.37	34
100-114-115-0000-01 HIGH AIDE SALARIES	48,838.00	3,023.33	31,148.88	0.00	17,689.12	36
100-114-120-0000-01 SUB SALARY	13,000.00	450.00	12,545.40	0.00	454.60	3
100-114-210-0000-01 INSURANCE	110,723.44	4,286.33	39,632.15	0.00	71,091.29	64
100-114-220-0000-01 RETIREMENT	148,956.52	11,040.65	101,158.49	0.00	47,798.03	32
100-114-230-0000-01 FICA	52,247.47	3,778.12	34,691.89	0.00	17,555.58	34
100-114-270-0000-01 WORKERS COMPENSATION	7,406.23	989.70	8,971.60	0.00	-1,565.37	-21
100-114-311-0000-01 INSTRUCTIONAL SERVICES	14,000.00	0.00	13,555.00	0.00	445.00	3
100-114-331-0000-01 MIDDLE COLLEGE BUS PERMITS	1,500.00	0.00	939.95	0.00	560.05	37
100-114-332-0000-01 HIGH SCHOOL TRAVEL	7,500.00	0.00	7,249.51	75.00	175.49	2
100-114-410-0000-01 INSTRUCTIONAL SUPPLIES HIGH	33,000.00	-142.47	24,173.49	9,876.72	-1,050.21	-3
100-114-445-3000-01 TECHNOLOGY SUPPLIES	650.00	0.00	0.00	0.00	650.00	100
100-114-640-0000-01 DUES AND FEES	750.00	0.00	0.00	0.00	750.00	100
100-115-110-0000-01 VOCATIONAL TEACHER SALARIES	265,878.00	24,355.91	225,626.45	0.00	40,251.55	15
100-115-120-0000-01 VOCATIONAL SUBS	9,500.00	450.00	9,640.07	0.00	-140.07	-1
100-115-210-0000-01 INSURANCE	39,517.58	2,385.84	23,806.30	0.00	15,711.28	40
100-115-220-0000-01 RETIREMENT	59,623.74	5,410.19	51,146.04	0.00	8,477.70	14
100-115-230-0000-01 FICA	20,913.42	1,849.58	17,619.58	0.00	3,293.84	16
100-115-270-0000-01 WORK. COMP.	3,668.55	446.09	4,121.71	0.00	-453.16	-12
100-115-410-0000-01 VOC SUPPLIES	2,500.00	0.00	1,447.82	342.40	709.78	28
100-127-110-0000-01 LD SALARIES	97,299.00	8,534.90	76,836.54	0.00	20,462.46	21
100-127-120-0000-01 LD SUBS SALARIES	700.00	0.00	976.88	0.00	-276.88	-40
100-127-210-0000-01 LD INSURANCE	13,548.63	797.48	7,916.84	0.00	5,631.79	42
100-127-220-0000-01 LD RETIREMENT	21,220.91	1,861.46	16,851.57	0.00	4,369.34	21
100-127-230-0000-01 FICA	7,443.37	624.64	5,740.18	0.00	1,703.19	23
100-127-270-0000-01 WORK. COMP.	1,220.47	170.70	1,554.98	0.00	-334.51	-27
100-128-110-0000-01 EH SALARIES	3,072.60	269.54	2,412.38	0.00	660.22	21
100-128-120-0000-01 EH SUB SALARY	0.00	0.00	30.62	0.00	-30.62	0
100-128-210-0000-01 INSURANCE	427.85	25.18	249.98	0.00	177.87	42
100-128-220-0000-01 RETIREMENT	670.13	58.80	531.40	0.00	138.73	21
100-128-230-0000-01 FICA	235.05	19.72	180.18	0.00	54.87	23
100-128-270-0000-01 WORK. COMP	42.75	5.40	48.93	0.00	-6.18	-14
100-145-110-0000-01 HOMEBOUND HS	0.00	405.00	405.00	0.00	-405.00	0
100-145-220-0000-01 HB RETIREMENT	0.00	88.33	88.33	0.00	-88.33	0
100-145-230-0000-01 HB FICA	0.00	30.98	30.98	0.00	-30.98	0
100-145-270-0000-01 HB WORKERS COMPENSATION	0.00	8.10	8.10	0.00	-8.10	0
100-161-110-0000-01 SALARY	2,048.40	179.64	1,607.80	0.00	440.60	22
100-161-210-0000-01 INSURANCE	285.23	16.78	166.58	0.00	118.65	42
100-161-220-0000-01 RETIREMENT	446.76	39.18	349.64	0.00	97.12	22
100-161-230-0000-01 FICA	156.70	13.16	118.64	0.00	38.06	24
100-161-270-0000-01 WORKERS COMP	30.17	3.58	32.04	0.00	-1.87	-6

FY 2019-2020

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY FUND

CURRENT PERIOD: 04/01/2020 TO 04/30/2020

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-212-110-0000-01 GUIDANCE COUNSELOR SALARIES	63,235.00	5,269.50	46,522.16	0.00	16,712.84	26
100-212-210-0000-01 INSURANCE	7,250.00	814.70	7,509.35	0.00	-259.35	-4
100-212-220-0000-01 RETIREMENT	13,791.55	1,149.28	9,571.87	0.00	4,219.68	31
100-212-230-0000-01 FICA	4,837.48	382.08	3,139.48	0.00	1,698.00	35
100-212-270-0000-01 WORK. COMP.	700.00	105.40	877.83	0.00	-177.83	-25
100-212-311-0000-01 PURC.SER SPEAKER ASSEMBLY	1,500.00	0.00	298.34	0.00	1,201.66	80
100-212-332-0000-01 GUIDANCE TRAVEL	1,200.00	0.00	233.82	0.00	966.18	81
100-212-410-0000-01 GUIDANCE SUPPLIES	1,300.00	208.43	463.43	21.80	814.77	63
100-217-110-0000-01 CAREER SPEC SALARY	3,500.00	625.00	4,687.50	0.00	-1,187.50	-34
100-217-210-0000-01 INSURANCE	550.00	127.02	762.12	0.00	-212.12	-39
100-217-220-0000-01 RETIREMENT	800.00	136.32	1,022.38	0.00	-222.38	-28
100-217-230-0000-01 FICA	550.00	45.34	340.06	0.00	209.94	38
100-217-270-0000-01 WORKERS COMP	100.00	12.50	93.75	0.00	6.25	6
100-222-110-0000-01 ED MEDIA SALARIES	54,837.00	0.00	19,684.55	0.00	35,152.45	64
100-222-210-0000-01 INSURANCE	111.72	0.00	13.48	0.00	98.24	88
100-222-220-0000-01 RETIREMENT	7,718.01	0.00	3,623.14	0.00	4,094.87	53
100-222-230-0000-01 FICA	6,214.71	0.00	1,270.82	0.00	4,943.89	80
100-222-332-0000-01 ED MEDIA TRAVEL	500.00	0.00	387.90	0.00	112.10	22
100-222-430-0000-01 ED MEDIA BOOKS	1,600.00	0.00	0.00	0.00	1,600.00	100
100-222-440-0000-01 ED MEDIA PERIODICALS	500.00	0.00	0.00	408.43	91.57	18
100-222-445-0000-01 MHS TECHNOLOGY SUPPLIES	1,500.00	0.00	84.63	0.00	1,415.37	94
100-233-111-0000-01 SCHOOL PRINCIPAL SALARIES	142,678.00	11,452.02	114,520.20	0.00	28,157.80	20
100-233-111-0001-01 SUPPLEMENT	19,446.00	1,740.58	17,405.80	0.00	2,040.20	10
100-233-115-0000-01 SCHOOL ADMIN SALARIES SECRE	85,569.00	5,810.15	66,334.65	0.00	19,234.35	22
100-233-120-0000-01 SCHOOL ADM TEMP SALARIES	500.00	0.00	165.00	0.00	335.00	67
100-233-210-0000-01 INSURANCE	28,285.16	1,071.82	18,872.54	0.00	9,412.62	33
100-233-220-0000-01 RETIREMENT	49,780.67	3,764.88	40,215.34	0.00	9,565.33	19
100-233-220-0001-01 RETIREMENT	4,241.17	379.60	3,796.00	0.00	445.17	10
100-233-230-0000-01 FICA	17,460.90	1,279.90	13,543.05	0.00	3,917.85	22
100-233-230-0001-01 FICA	1,487.62	129.26	1,292.46	0.00	195.16	13
100-233-270-0000-01 WORKERS COMPENSATION	3,061.25	345.25	3,619.44	0.00	-558.19	-18
100-233-270-0001-01 WORKER'S COMP	500.00	34.80	348.00	0.00	152.00	30
100-233-332-0000-01 SCHOOL ADMIN TRAVEL	1,000.00	0.00	160.00	0.00	840.00	84
100-233-410-0000-01 SCHOOL ADMIN SUPPLIES	1,000.00	0.00	215.99	0.00	784.01	78
100-233-640-0000-01 ADMIN. DUES & FEES	500.00	0.00	89.00	0.00	411.00	82
100-254-110-0000-01 OP & MAINT. CUSTODIAL SALARIE	18,000.00	46,679.01	64,073.61	0.00	-46,073.61	-256
100-254-210-0000-01 INSURANCE	0.00	6,256.63	10,862.93	0.00	-10,862.93	0
100-254-220-0000-01 RETIREMENT	0.00	8,417.27	12,211.03	0.00	-12,211.03	0
100-254-230-0000-01 FICA	0.00	3,411.47	4,673.16	0.00	-4,673.16	0
100-254-270-0000-01 WORKERS COMPENSATION	0.00	2,238.18	3,134.00	0.00	-3,134.00	0
100-254-321-0000-01 OPER & MAINT PUBLIC UTILITY	0.00	5,232.55	8,004.12	0.00	-8,004.12	0
100-254-323-0000-01 OPER & MAINT REPAIRS - HIGH	0.00	1,889.19	1,889.19	0.00	-1,889.19	0
100-254-325-0000-01 OPER & MAINT RENTALS - HIGH	0.00	45,476.00	60,982.53	0.00	-60,982.53	0
100-254-329-0000-01 OPER & MAINT TRASH REMOVAL -	0.00	2,892.61	3,702.74	0.00	-3,702.74	0
100-254-410-0000-01 HIGH SCHOOL MAINTENANCE SU	0.00	4,309.04	4,309.04	1,267.95	-5,576.99	0
100-254-410-1000-01 CUSTODIAL SUPPLIES - KAMO	0.00	37,506.06	37,506.06	0.00	-37,506.06	0
100-254-470-0000-01 OPERATIONS & MAINTENANCE EN	0.00	113,233.92	113,260.32	0.00	-113,260.32	0
100-258-110-0000-01 SCHOOL SAFETY SALARY	0.00	12,537.51	17,950.01	0.00	-17,950.01	0

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY FUND

FY 2019-2020

CURRENT PERIOD: 04/01/2020 TO 04/30/2020

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-258-220-0000-01 SCHOOL SAFETY RETIREMENT	0.00	2,685.51	3,726.81	0.00	-3,726.81	0
100-258-230-0000-01 SCHOOL SAFETY FICA	0.00	959.12	1,373.19	0.00	-1,373.19	0
100-258-270-0000-01 SCHOOL SAFETY WORKERS COMP	0.00	583.48	832.29	0.00	-832.29	0
100-266-340-0000-01 PHONE SERVICE HIGH	0.00	1,081.62	5,758.87	0.00	-5,758.87	0
100-271-110-0000-01 ATHLETIC SALARY SUPPLEMENT	87,938.00	708.08	81,796.42	0.00	6,141.58	7
100-271-220-0000-01 RETIREMENT	19,167.48	154.44	17,294.19	0.00	1,873.29	10
100-271-230-0000-01 FICA	4,760.26	52.00	6,193.16	0.00	-1,432.90	-30
100-271-270-0000-01 WORKERS COMPENSATION	7,000.00	14.16	1,924.70	0.00	5,075.30	73
100-271-331-0025-01 BAND TRANSPORTATION	300.00	0.00	261.27	0.00	38.73	13
100-271-332-0000-01 CHEIFS ATHLETIC TRAVEL	0.00	1,099.52	2,111.76	0.00	-2,111.76	0
100-271-332-0025-01 BAND TRAVEL	7,000.00	0.00	0.00	0.00	7,000.00	100
100-271-391-0025-01 ASSISTANT FOR BAND PS	2,000.00	0.00	2,000.00	0.00	0.00	0
100-271-395-0000-01 MHS STUDENT INCENTIVES	3,500.00	0.00	1,721.47	199.65	1,578.88	45
100-271-395-0145-01 ROTC SUPPLIES	5,000.00	0.00	1,685.44	0.00	3,314.56	66
100-271-399-0000-01 MHS STUDENT FIELD TRIPS	5,000.00	0.00	268.05	0.00	4,731.95	95
100-271-399-0145-01 JROTC TRAVEL	5,000.00	0.00	142.17	0.00	4,857.83	97
100-271-410-0011-01 ATHLETIC SUPPLIES	42,500.00	10,690.21	71,739.48	6,746.93	-35,986.41	-85
100-271-410-0025-01 BAND SUPPLIES	8,500.00	0.00	6,741.50	0.00	1,758.50	21
100-271-499-0011-01 ATHLETIC FIELDS/BLDS UPKEEP	15,000.00	0.00	33,750.00	0.00	-18,750.00	-125
100-271-640-0000-01 DUES FOR SCHSL & OTHER ATH O	250.00	0.00	245.00	0.00	5.00	2
01 MCCORMICK HIGH SCHOOL TOTALS:	2,375,877.85	461,439.89	2,103,598.04	18,938.88	253,340.93	11
02 MCCORMICK MIDDLE SCHOOL						
100-113-110-0000-02 ELEMENTARY TEACHER SALARIES	506,845.10	40,395.25	356,510.32	0.00	150,334.78	30
100-113-115-0000-02 TA SALARY	122,330.00	11,694.28	102,165.47	0.00	20,164.53	16
100-113-120-0000-02 ELEM SUBS	5,000.00	0.00	9,041.84	0.00	-4,041.84	-81
100-113-210-0000-02 INSURANCE	116,321.49	6,392.89	63,707.84	0.00	52,613.65	45
100-113-220-0000-02 RETIREMENT	139,185.99	11,314.30	101,521.25	0.00	37,664.74	27
100-113-230-0000-02 FICA	48,820.40	3,831.63	34,585.44	0.00	14,234.96	29
100-113-270-0000-02 WORKERS COMPENSATION	5,305.40	1,037.53	9,325.21	0.00	-4,019.81	-76
100-113-332-0000-02 TEACHER TRAVEL	0.00	0.00	475.00	0.00	-475.00	0
100-113-410-0000-02 ELEM SUPPLIES	53,100.00	107.99	13,007.88	571.10	39,521.02	74
100-121-115-0000-02 EMH ASSISTANT	30,092.36	3,649.49	27,198.67	0.00	2,893.69	10
100-121-120-0000-02 EMH SUBSTITUTES	500.00	0.00	590.15	0.00	-90.15	-18
100-121-210-0000-02 INSURANCE	20,235.00	444.90	4,841.98	0.00	15,393.02	76
100-121-220-0000-02 RETIREMENT	16,722.02	795.95	6,978.34	0.00	9,743.68	58
100-121-230-0000-02 FICA	5,865.36	271.16	2,411.21	0.00	3,454.15	59
100-121-270-0000-02 WORK. COMP.	1,516.62	73.02	649.03	0.00	867.59	57
100-122-115-0000-02 TMH AIDE SALARIES	5,060.24	552.88	4,692.53	0.00	367.71	7
100-122-120-0000-02 TMH SUBS SALARIES	250.00	0.00	100.10	0.00	149.90	60
100-122-210-0000-02 INSURANCE	290.00	16.79	166.14	0.00	123.86	43
100-122-220-0000-02 RETIREMENT	1,122.19	120.57	1,036.38	0.00	85.81	8
100-122-230-0000-02 FICA	542.86	42.31	366.75	0.00	176.11	32
100-122-270-0000-02 WORK. COMP.	100.00	11.06	96.32	0.00	3.68	4
100-127-115-0000-02 SALARY	0.00	-62.51	-354.24	0.00	354.24	0
100-127-120-0000-02 LD SUBS SALARIES	2,500.00	0.00	2,252.25	0.00	247.75	10
100-127-210-0000-02 INSURANCE	6,525.00	377.75	3,737.92	0.00	2,787.08	43
100-127-220-0000-02 RETIREMENT	149.24	-13.63	-120.68	0.00	269.92	181

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ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-127-230-0000-02 FICA	964.31	-4.79	22.25	0.00	942.06	98
100-127-270-0000-02 WORK. COMP.	100.00	-1.25	15.42	0.00	84.58	85
100-145-110-0000-02 HOMEBOUND MMS	0.00	0.00	570.00	0.00	-570.00	0
100-145-220-0000-02 HB RETIREMENT	0.00	0.00	124.32	0.00	-124.32	0
100-145-230-0000-02 HB FICA	0.00	0.00	43.61	0.00	-43.61	0
100-145-270-0000-02 HB WORKERS COMPENSATION	0.00	0.00	11.40	0.00	-11.40	0
100-212-110-0000-02 GUIDANCE COUNSELOR SALARIES	75,822.00	6,318.50	56,866.50	0.00	18,955.50	25
100-212-210-0000-02 INSURANCE	7,250.00	419.72	4,166.70	0.00	3,083.30	43
100-212-220-0000-02 RETIREMENT	16,536.78	1,378.06	12,364.63	0.00	4,172.15	25
100-212-230-0000-02 FICA	5,800.38	472.18	4,262.00	0.00	1,538.38	27
100-212-270-0000-02 WORK. COMP.	1,000.00	126.36	1,137.24	0.00	-137.24	-14
100-212-332-0000-02 GUIDANCE TRAVEL	500.00	0.00	218.31	0.00	281.69	56
100-212-410-0000-02 GUIDANCE SUPPLIES	1,000.00	0.00	317.89	0.00	682.11	68
100-217-110-0000-02 CAREER SPEC SALARY	2,500.00	625.00	4,687.50	0.00	-2,187.50	-88
100-217-210-0000-02 INSURANCE	250.00	162.95	977.70	0.00	-727.70	-291
100-217-220-0000-02 RETIREMENT	500.00	136.32	1,022.38	0.00	-522.38	-104
100-217-230-0000-02 FICA	250.00	47.72	357.90	0.00	-107.90	-43
100-217-270-0000-02 WORKERS COMP	100.00	12.50	93.75	0.00	6.25	6
100-222-110-0000-02 ED MEDIA SALARIES	32,988.00	2,749.00	24,741.00	0.00	8,247.00	25
100-222-210-0000-02 INSURANCE	125.00	8.51	83.33	0.00	41.67	33
100-222-220-0000-02 RETIREMENT	7,194.68	599.56	5,379.54	0.00	1,815.14	25
100-222-230-0000-02 FICA	2,523.58	210.30	1,892.69	0.00	630.89	25
100-222-270-0000-02 WORK. COMP.	500.00	54.98	494.82	0.00	5.18	1
100-222-430-0000-02 ED MEDIA BOOKS	2,000.00	0.00	907.90	0.00	1,092.10	55
100-233-111-0000-02 SCHOOL PRINCIPAL SALARIES	157,049.00	12,860.34	122,580.40	0.00	34,468.60	22
100-233-111-0001-02 SUPPLEMENT	5,000.00	643.92	6,439.20	0.00	-1,439.20	-29
100-233-115-0000-02 SCHOOL ADMIN SALARIES SECRE	18,743.00	0.00	9,884.44	0.00	8,858.56	47
100-233-120-0000-02 SCHOOL ADM TEMP SALARIES	1,000.00	27.50	3,157.50	0.00	-2,157.50	-216
100-233-210-0000-02 INSURANCE	21,035.16	2,031.48	21,300.60	0.00	-265.44	-1
100-233-220-0000-02 RETIREMENT	38,340.24	2,804.84	29,091.02	0.00	9,249.22	24
100-233-220-0001-02 RETIREMENT	1,000.00	140.44	1,404.40	0.00	-404.40	-40
100-233-230-0000-02 FICA	13,448.09	930.60	9,928.69	0.00	3,519.40	26
100-233-230-0001-02 FICA	500.00	46.26	463.08	0.00	36.92	7
100-233-270-0000-02 WORKERS COMPENSATION	1,586.28	257.20	2,671.79	0.00	-1,085.51	-68
100-233-270-0001-02 WORKER'S COMP	100.00	12.88	128.80	0.00	-28.80	-29
100-233-360-0000-02 SCHOOL ADMIN PRINT & BIND	1,000.00	0.00	526.44	0.00	473.56	47
100-254-110-0000-02 OPER & MAINT JANITORS & MAID	14,000.00	44,900.25	58,762.14	0.00	-44,762.14	-320
100-254-210-0000-02 INSURANCE	0.00	5,636.09	8,596.13	0.00	-8,596.13	0
100-254-220-0000-02 RETIREMENT	0.00	8,029.33	11,052.61	0.00	-11,052.61	0
100-254-230-0000-02 FICA	0.00	3,266.53	4,227.62	0.00	-4,227.62	0
100-254-270-0000-02 WORKERS COMPENSATION	0.00	2,146.58	2,860.50	0.00	-2,860.50	0
100-254-321-0000-02 OPER & MAINT PUBLIC UTILITY	0.00	5,232.55	7,964.51	0.00	-7,964.51	0
100-254-323-0000-02 OPER & MAINT REPAIRS - MIDDLE	0.00	1,889.19	1,889.19	0.00	-1,889.19	0
100-254-325-0000-02 OPER & MAINT RENTALS - MIDDLE	0.00	45,476.00	60,500.69	0.00	-60,500.69	0
100-254-329-0000-02 OPER & MAINT TRASH REMOVAL -	0.00	2,892.61	3,702.75	0.00	-3,702.75	0
100-254-332-0000-02 OPER/MAINT TRAVEL	0.00	704.51	704.51	0.00	-704.51	0
100-254-410-0000-02 MIDDLE SCHOOL MAINTENANCE	0.00	4,309.04	4,309.04	0.00	-4,309.04	0
100-254-470-0000-02 OPERATIONS & MAINTENANCE EN	0.00	111,543.86	111,543.86	0.00	-111,543.86	0

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100 GENERAL FUND (continued)						
100-266-340-0000-02 PHONE SERVICE MIDDLE	0.00	743.50	3,759.18	0.00	-3,759.18	0
100-271-395-0000-02 MMS STUDENT INCENTIVES	5,000.00	0.00	3,387.01	0.00	1,612.99	32
100-271-399-0000-02 MMS STUDENT FIELD TRIPS	0.00	0.00	383.05	0.00	-383.05	0
02 MCCORMICK MIDDLE SCHOOL TOTALS:	1,524,085.77	350,894.73	1,356,961.03	571.10	166,553.64	11
03 MCCORMICK ELEM. SCHOOL						
100-111-110-0000-03 KINDERGARTEN TEACHER SALARI	170,703.25	9,139.36	82,242.04	0.00	88,461.21	52
100-111-115-0000-03 KINDERGARTEN AIDE SALARIES	37,297.00	1,568.42	15,691.31	0.00	21,605.69	58
100-111-120-0000-03 KINDERGARTEN SUBSTITUTE TEA	1,000.00	0.00	955.63	0.00	44.37	4
100-111-210-0000-03 INSURANCE	34,737.66	1,008.65	12,511.09	0.00	22,226.57	64
100-111-220-0000-03 RETIREMENT	45,910.10	2,335.38	21,459.77	0.00	24,450.33	53
100-111-230-0000-03 FICA	16,103.27	803.64	7,445.12	0.00	8,658.15	54
100-111-270-0000-03 WORK. COMP.	1,221.79	263.56	2,475.33	0.00	-1,253.54	-103
100-111-410-0000-03 KINDERGARTEN SUPPLIES	3,000.00	0.00	2,070.81	798.07	131.12	4
100-112-110-0000-03 PRIMARY TEACHERS SALARIES	338,581.50	29,276.59	263,952.14	0.00	74,629.36	22
100-112-115-0000-03 PRIMARY TEACHING ASSISTANT	24,047.00	2,046.92	18,422.27	0.00	5,624.73	23
100-112-120-0000-03 PRIMARY SUB TEACHERS SALARII	4,500.00	0.00	3,506.17	0.00	993.83	22
100-112-210-0000-03 INSURANCE	56,772.58	4,300.27	35,101.26	0.00	21,671.32	38
100-112-220-0000-03 RETIREMENT	79,089.28	6,831.68	63,943.76	0.00	15,145.52	19
100-112-230-0000-03 FICA	27,741.08	2,310.20	21,258.63	0.00	6,482.45	23
100-112-270-0000-03 WORKERS COMPENSATION	3,500.76	626.48	5,722.10	0.00	-2,221.34	-63
100-112-410-0000-03 PRIMARY SUPPLIES	3,000.00	162.85	2,284.11	0.00	715.89	24
100-113-110-0000-03 ELEM TEACHERS SALARIES	544,624.75	45,933.99	409,861.05	0.00	134,763.70	25
100-113-120-0000-03 ELEM SUBS	12,000.00	0.00	11,259.29	0.00	740.71	6
100-113-210-0000-03 INSURANCE	79,858.52	5,891.83	58,140.46	0.00	21,718.06	27
100-113-220-0000-03 RETIREMENT	118,782.66	10,018.19	90,059.92	0.00	28,722.74	24
100-113-230-0000-03 FICA	41,663.79	3,387.31	31,191.17	0.00	10,472.62	25
100-113-270-0000-03 WORK. COMP.	4,854.44	918.68	8,437.14	0.00	-3,582.70	-74
100-113-332-0000-03 TEACHER TRAVEL	1,000.00	-160.15	1,656.76	0.00	-656.76	-66
100-113-410-0000-03 ELEM SUPPLIES	49,600.00	11,020.70	53,130.12	2,712.05	-6,242.17	-13
100-121-110-0000-03 EMH TEACHERS SALARIES	51,988.00	4,782.08	39,978.31	0.00	12,009.69	23
100-121-120-0000-03 EMH SUBSTITUTES	1,500.00	0.00	1,558.00	0.00	-58.00	-4
100-121-210-0000-03 INSURANCE	7,250.00	635.48	5,546.90	0.00	1,703.10	23
100-121-220-0000-03 RETIREMENT	11,338.58	1,042.98	8,959.74	0.00	2,378.84	21
100-121-230-0000-03 FICA	3,977.08	352.52	3,072.19	0.00	904.89	23
100-121-270-0000-03 WORK. COMP.	1,000.00	95.64	831.16	0.00	168.84	17
100-122-110-0000-03 TMH SALARY	500.00	64.06	567.36	0.00	-67.36	-13
100-122-210-0000-03 INSURANCE	500.00	0.27	18.38	0.00	481.62	96
100-122-220-0000-03 RETIREMENT	500.00	13.98	123.46	0.00	376.54	75
100-122-230-0000-03 FICA	100.00	4.90	43.41	0.00	56.59	57
100-122-270-0000-03 WORKERS COMPENSATION	100.00	1.28	11.34	0.00	88.66	89
100-123-210-0000-03 INSURANCE	100.00	0.00	8.11	0.00	91.89	92
100-127-110-0000-03 LD TEACHER	38,830.00	4,754.52	44,200.20	0.00	-5,370.20	-14
100-127-115-0000-03 LD TA	23,558.20	1,542.52	13,882.68	0.00	9,675.52	41
100-127-120-0000-03 LD SUBS SALARIES	500.00	0.00	610.00	0.00	-110.00	-22
100-127-210-0000-03 INSURANCE	18,581.06	777.29	8,988.31	0.00	9,592.75	52
100-127-220-0000-03 RETIREMENT	15,546.78	1,373.38	12,730.52	0.00	2,816.26	18
100-127-230-0000-03 FICA	5,453.13	462.58	4,351.03	0.00	1,102.10	20

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100 GENERAL FUND (continued)						
100-127-270-0000-03 WORK. COMP.	862.52	125.94	1,180.01	0.00	-317.49	-37
100-139-210-0000-03 INSURANCE	0.00	0.00	1,063.07	0.00	-1,063.07	0
100-139-230-0000-03 FICA	0.00	0.00	672.54	0.00	-672.54	0
100-139-270-0000-03 WORK. COMP.	0.00	0.00	190.96	0.00	-190.96	0
100-145-110-0000-03 HOMBOWN ELEMENTARY	1,000.00	240.00	2,100.00	0.00	-1,100.00	-110
100-145-220-0000-03 HB RETIREMENT	250.00	52.34	458.01	0.00	-208.01	-83
100-145-230-0000-03 HB FICA	100.00	17.83	156.09	0.00	-56.09	-56
100-145-270-0000-03 HB WORKERS COMPENSATION	100.00	4.80	42.00	0.00	58.00	58
100-147-120-0000-03 SUBSTITUTE SALARY	0.00	0.00	335.00	0.00	-335.00	0
100-147-410-0000-03 CDEPP SUPPLIES	0.00	0.00	144.00	0.00	-144.00	0
100-161-110-0000-03 SALARY	1,000.00	160.12	1,505.07	0.00	-505.07	-51
100-161-115-0000-03 TEACH ASSIST SALARY	2,056.70	171.40	1,542.60	0.00	514.10	25
100-161-210-0000-03 INSURANCE	701.17	42.64	458.53	0.00	242.64	35
100-161-220-0000-03 RETIREMENT	448.57	72.30	663.44	0.00	-214.87	-48
100-161-230-0000-03 FICA	157.34	24.58	226.98	0.00	-69.64	-44
100-161-270-0000-03 WORKERS COMPENSATION	124.89	6.62	60.87	0.00	64.02	51
100-188-115-0000-03 HOME VISITOR SALARY	4,000.00	0.00	3,729.34	0.00	270.66	7
100-188-210-0000-03 INSURANCE	500.00	0.00	746.98	0.00	-246.98	-49
100-188-220-0000-03 RETIREMENT	0.00	0.00	808.16	0.00	-808.16	0
100-188-230-0000-03 FICA	0.00	0.00	236.98	0.00	-236.98	0
100-188-270-0000-03 WORKER'S COMPENSATION	0.00	0.00	134.58	0.00	-134.58	0
100-212-110-0000-03 GUIDANCE COUNSELOR SALARIES	54,724.00	4,560.34	41,043.06	0.00	13,680.94	25
100-212-210-0000-03 INSURANCE	250.00	17.02	126.22	0.00	123.78	50
100-212-220-0000-03 RETIREMENT	11,935.30	994.62	8,924.21	0.00	3,011.09	25
100-212-230-0000-03 FICA	4,186.39	345.96	3,119.01	0.00	1,067.38	25
100-212-270-0000-03 WORK. COMP.	500.00	91.20	820.80	0.00	-320.80	-64
100-212-410-0000-03 GUIDANCE SUPPLIES	1,500.00	0.00	975.38	460.76	63.86	4
100-213-110-0000-03 NURSE'S SALARY	11,000.00	1,684.38	15,159.42	0.00	-4,159.42	-38
100-213-210-0000-03 INSURANCE	500.00	317.54	1,905.24	0.00	-1,405.24	-281
100-213-220-0000-03 RETIREMENT	2,000.00	367.36	3,306.25	0.00	-1,306.25	-65
100-213-230-0000-03 FICA	1,000.00	122.60	1,103.01	0.00	-103.01	-10
100-213-270-0000-03 WORKERS COMPENSATION	500.00	33.68	303.15	0.00	196.85	39
100-222-110-0000-03 ED MEDIA SALARIES	32,988.00	2,749.00	24,741.00	0.00	8,247.00	25
100-222-210-0000-03 INSURANCE	125.00	8.51	83.33	0.00	41.67	33
100-222-220-0000-03 RETIREMENT	7,194.68	599.56	5,379.54	0.00	1,815.14	25
100-222-230-0000-03 FICA	2,523.58	210.30	1,892.69	0.00	630.89	25
100-222-270-0000-03 WORKERS COMPENSATION	500.00	54.98	494.82	0.00	5.18	1
100-222-332-0000-03 MEDIA TRAVEL	0.00	0.00	403.87	0.00	-403.87	0
100-222-430-0000-03 ED MEDIA BOOKS	1,500.00	0.00	1,082.06	0.00	417.94	28
100-222-440-0000-03 ED MEDIA PERIODICALS	1,000.00	0.00	334.80	0.00	665.20	67
100-233-111-0000-03 SCHOOL PRINCIPAL SALARIES	136,744.00	11,395.34	108,499.64	0.00	28,244.36	21
100-233-111-0001-03 SUPPLEMENT	1,000.00	120.08	1,080.72	0.00	-80.72	-8
100-233-115-0000-03 SCHOOL ADMIN SALARIES SECURE	17,763.00	1,480.24	13,322.16	0.00	4,440.84	25
100-233-120-0000-03 SCHOOL ADM TEMP SALARIES	500.00	0.00	357.50	0.00	142.50	29
100-233-210-0000-03 INSURANCE	21,273.44	1,071.82	10,643.90	0.00	10,629.54	50
100-233-220-0000-03 RETIREMENT	33,697.98	2,808.16	26,569.70	0.00	7,128.28	21
100-233-220-0001-03 RETIREMENT	250.00	26.18	235.63	0.00	14.37	6
100-233-230-0000-03 FICA	11,819.79	952.92	9,072.74	0.00	2,747.05	23

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100 GENERAL FUND (continued)						
100-233-230-0001-03 FICA	100.00	8.90	80.38	0.00	19.62	20
100-233-270-0000-03 WORKERS COMPENSATION	1,291.88	257.52	2,443.67	0.00	-1,151.79	-89
100-233-270-0001-03 WORKER'S COMP	100.00	2.40	21.60	0.00	78.40	78
100-254-110-0000-03 OPER & MAINT JANITORS & MAIDS	17,000.00	47,084.60	63,417.98	0.00	-46,417.98	-273
100-254-210-0000-03 INSURANCE	0.00	6,390.52	11,342.36	0.00	-11,342.36	0
100-254-220-0000-03 RETIREMENT	0.00	8,452.29	12,014.59	0.00	-12,014.59	0
100-254-230-0000-03 FICA	0.00	3,425.95	4,560.51	0.00	-4,560.51	0
100-254-270-0000-03 WORKERS COMPENSATION	0.00	2,202.75	2,864.39	0.00	-2,864.39	0
100-254-321-0000-03 OPER & MAINT PUBLIC UTILITY	0.00	5,391.11	8,123.07	0.00	-8,123.07	0
100-254-323-0000-03 OPER & MAINT REPAIRS - ELEM	0.00	1,946.44	1,946.44	0.00	-1,946.44	0
100-254-325-0000-03 OPER & MAINT RENTALS - ELEM	0.00	46,854.06	61,157.39	0.00	-61,157.39	0
100-254-329-0000-03 OPER & MAINT TRASH REMOVAL -	0.00	2,899.45	3,750.18	0.00	-3,750.18	0
100-254-410-0000-03 ELEMENTARY MAINTENANCE SUP	0.00	4,439.62	4,439.62	0.00	-4,439.62	0
100-254-470-0000-03 OPERATIONS & MAINTENANCE EN	0.00	113,233.92	113,233.92	0.00	-113,233.92	0
100-266-340-0000-03 PHONE SERVICE ELEMENTARY	0.00	281.03	4,423.56	0.00	-4,423.56	0
100-271-395-0000-03 MES STUDENT INCENTIVES	2,000.00	0.00	1,264.20	0.00	735.80	37
100-271-399-0000-03 MES STUDENT FIELD TRIPS	0.00	0.00	230.91	0.00	-230.91	0
100-350-115-0000-03 CHILDCARE WORKERS	21.60	0.00	19.35	0.00	2.25	10
100-350-220-0000-03 RETIREMENT	3,712.41	0.00	4.22	0.00	3,708.19	100
100-350-230-0000-03 FICA	1,302.15	0.00	1.40	0.00	1,300.75	100
100-350-270-0000-03 WORKMENS COMP	0.00	0.00	0.26	0.00	-0.26	0
03 MCCORMICK ELEM. SCHOOL TOTALS:	2,274,716.65	427,388.95	1,961,033.61	3,970.88	309,712.16	14
05 COMPLEX-ELEM/MIDDLE/HIGH						
100-113-210-0000-05 INSURANCE	100.00	-68.08	0.00	0.00	100.00	100
100-211-110-0000-05 ATTENDANCE CLERK COMPLEX	26,516.00	-10,337.25	0.00	0.00	26,516.00	100
100-211-210-0000-05 INSURANCE	7,250.00	-1,965.36	0.00	0.00	7,250.00	100
100-211-220-0000-05 RETIREMENT	5,783.14	-2,168.64	0.00	0.00	5,783.14	100
100-211-230-0000-05 FICA	2,028.47	-790.80	0.00	0.00	2,028.47	100
100-211-270-0000-05 WORKER'S COMP	500.00	-198.90	0.00	0.00	500.00	100
100-254-110-0000-05 COMPLEX CUSTODIAL SALARY	85,463.00	-67,024.09	0.00	0.00	85,463.00	100
100-254-120-0000-05 SUBSTITUTE CUSTODIANS	20,000.00	-46,144.76	0.00	0.00	20,000.00	100
100-254-130-0000-05 COMPLEX CUSTODIAL OVERTIME	32,444.00	-8,054.01	0.00	0.00	32,444.00	100
100-254-210-0000-05 INSURANCE	50,273.44	-15,154.58	0.00	0.00	50,273.44	100
100-254-220-0000-05 RETIREMENT	36,402.42	-21,458.22	0.00	0.00	36,402.42	100
100-254-230-0000-05 FICA	12,768.39	-8,854.11	0.00	0.00	12,768.39	100
100-254-270-0000-05 WORKERS COMPENSATION	4,167.59	-5,740.59	0.00	0.00	4,167.59	100
100-254-321-0000-05 OPER & MAINT PUBLIC UTILITY	50,000.00	-12,555.07	0.00	0.00	50,000.00	100
100-254-323-0000-05 OPER & MAINT REPAIRS	40,000.00	-5,659.82	0.00	0.00	40,000.00	100
100-254-325-0000-05 OPER & MAINT SERVICE CONTRAC	180,000.00	-130,678.08	0.00	0.00	180,000.00	100
100-254-329-0000-05 COMPLEX TRASH REMOVAL	35,000.00	-6,816.18	0.00	0.00	35,000.00	100
100-254-332-0000-05 TRAVEL	1,000.00	-704.51	0.00	0.00	1,000.00	100
100-254-410-0000-05 COMPLEX OPERATIONS/MAINT SU	50,000.00	-11,779.60	0.00	0.00	50,000.00	100
100-254-410-1000-05 CUSTODIAL SUPPLIES COMPLEX-E	65,000.00	-33,139.64	0.00	0.00	65,000.00	100
100-254-470-0000-05 OPERATIONS & MAINTENANCE EN	385,000.00	-337,985.31	0.00	0.00	385,000.00	100
100-256-210-0000-05 INSURANCE	68,446.88	0.00	0.00	0.00	68,446.88	100
100-256-220-0000-05 RETIREMENT	31,725.26	0.00	0.00	0.00	31,725.26	100
100-256-230-0000-05 FICA	11,127.84	0.00	0.00	0.00	11,127.84	100

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ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-256-270-0000-05 WORKERS COMPENSATION	945.58	0.00	0.00	0.00	945.58	100
100-258-110-0000-05 COMPLEX SECURITY SALARY	7,500.00	-12,187.50	0.00	0.00	7,500.00	100
100-258-220-0000-05 RETIREMENT	2,500.60	-2,603.15	0.00	0.00	2,500.60	100
100-258-230-0000-05 FICA	500.00	-932.34	0.00	0.00	500.00	100
100-258-270-0000-05 WORKERS COMPENSATION	500.00	-565.45	0.00	0.00	500.00	100
100-266-210-0000-05 INSURANCE	8,850.58	0.00	0.00	0.00	8,850.58	100
100-266-220-0000-05 RETIREMENT	5,000.00	0.00	0.00	0.00	5,000.00	100
100-266-230-0000-05 FICA	2,000.00	0.00	0.00	0.00	2,000.00	100
100-266-270-0000-05 WORKER'S COMP	500.00	0.00	0.00	0.00	500.00	100
100-266-332-0000-05 TRAVEL	2,000.00	-25.00	0.00	0.00	2,000.00	100
100-266-340-0000-05 PHONE SERVICE	15,000.00	0.00	0.00	0.00	15,000.00	100
100-271-332-0000-05 COACHES WRKSHP TRAVEL	1,100.00	-1,099.52	0.00	0.00	1,100.00	100
100-271-410-0000-05 ATHLETIC SUPPLIES	150.00	0.00	0.00	0.00	150.00	100
05 COMPLEX-ELEM/MIDDLE/HIGH TOTALS:	1,247,543.19	-744,690.56	0.00	0.00	1,247,543.19	100
07 AFTER SCHOOL CHILDCARE						
100-255-399-0000-07 MISCELLANEOUS	0.00	-125.00	0.00	0.00	0.00	0
07 AFTER SCHOOL CHILDCARE TOTALS:	0.00	-125.00	0.00	0.00	0.00	0
10 DISTRICT OFFICE						
100-211-110-0000-10 ATTENDANCE DISTRICT	8,000.00	12,546.91	20,280.72	0.00	-12,280.72	-154
100-211-210-0000-10 ATTENDANCE & SOC HEALTH INS	0.00	2,385.08	4,063.96	0.00	-4,063.96	0
100-211-220-0000-10 ATTENDANCE & SOC RETIREMENT	0.00	2,650.56	4,337.28	0.00	-4,337.28	0
100-211-230-0000-10 ATTENDANCE & SOC FICA	0.00	959.84	1,551.48	0.00	-1,551.48	0
100-211-270-0000-10 ATTENDANCE WORKMENS COMP	0.00	243.10	397.80	0.00	-397.80	0
100-213-410-0000-10 HEALTH SERV SUPPLIES	0.00	0.00	0.00	406.60	-406.60	0
100-221-110-0000-10 IMPROV OF INSTR SALARY	118,427.00	7,964.02	82,497.34	0.00	35,929.66	30
100-221-210-0000-10 IMPROV OF INSTR HEALTH INS	10,636.72	695.29	6,911.00	0.00	3,725.72	35
100-221-220-0000-10 IMPROV OF INSTR RETIREMENT	25,828.93	1,736.96	21,108.52	0.00	4,720.41	18
100-221-230-0000-10 IMPROV OF INSTR FICA	9,059.67	594.54	5,708.14	0.00	3,351.53	37
100-221-270-0000-10 IMPROV OF INSTR WORKMENS CO	953.33	159.28	1,935.53	0.00	-982.20	-103
100-223-210-0000-10 INSURANCE	7,011.72	0.00	0.00	0.00	7,011.72	100
100-223-230-0000-10 FICA	6,056.58	0.00	0.00	0.00	6,056.58	100
100-223-395-0000-10 PROFESSIONAL SERVICES	2,000.00	0.00	1,044.45	0.00	955.55	48
100-223-410-0000-10 SUPPLIES	0.00	0.00	3,521.19	0.00	-3,521.19	0
100-224-110-0000-10 IMPROVEMENT OF INSTRUCTION	68,671.40	5,686.90	55,134.00	0.00	13,537.40	20
100-224-210-0000-10 INSURANCE	6,429.69	571.57	5,698.20	0.00	731.49	11
100-224-220-0000-10 RETIREMENT	14,977.23	1,240.30	12,009.92	0.00	2,967.31	20
100-224-230-0000-10 FICA	5,253.36	420.78	4,085.36	0.00	1,168.00	22
100-224-270-0000-10 WORKER'S COMP	819.32	113.74	1,102.67	0.00	-283.35	-35
100-224-410-0000-10 IMPROV INSTRUCTION SUPPLIES	2,000.00	0.00	1,202.23	0.00	797.77	40
100-231-115-0000-10 BOARD SECRETARY SALARY	1,000.00	0.00	785.35	0.00	214.65	21
100-231-220-0000-10 RETIREMENT BOARD SECRETARY	250.00	0.00	171.28	0.00	78.72	31
100-231-230-0000-10 FICA BOARD SECRETARY	100.00	0.00	59.62	0.00	40.38	40
100-231-260-0000-10 BOE UNEMPLOYMENT COMP TAX	12,000.00	0.00	19,566.58	0.00	-7,566.58	-63
100-231-270-0000-10 WORK COMP BOARD SECRETARY	100.00	0.00	14.91	0.00	85.09	85
100-231-290-0000-10 OTHER EMPLOYEE BENEFIT	1,000.00	0.00	1,461.60	0.00	-461.60	-46
100-231-315-0001-10 BOARD OF ED SACS	4,800.00	0.00	4,800.00	0.00	0.00	0
100-231-318-0000-10 BOE AUDITOR SERVICES	29,000.00	0.00	29,850.00	0.00	-850.00	-3

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ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-231-319-0000-10 LEGAL & OTHER PROF/TECH SERV	30,000.00	0.00	27,816.53	0.00	2,183.47	7
100-231-332-0000-10 BOARD OF ED TRAVEL	10,000.00	-259.84	15,945.54	0.00	-5,945.54	-59
100-231-390-0000-10 BOE TRUSTEE'S PER DIEM	10,000.00	0.00	9,175.00	0.00	825.00	8
100-231-395-0000-10 BOE OTHER PROF & TECH SERV.	0.00	0.00	3,884.68	0.00	-3,884.68	0
100-231-395-0099-10 SUPT SEARCH EXPENSES	20,000.00	0.00	13,167.46	0.00	6,832.54	34
100-231-399-0000-10 STUDENT INSURANCE	11,100.00	0.00	11,002.50	0.00	97.50	1
100-231-410-0000-10 BOARD OF ED SUPPLIES	0.00	0.00	33.88	0.00	-33.88	0
100-231-640-0000-10 BOE DUES & FEES	10,000.00	0.00	9,822.50	0.00	177.50	2
100-232-110-0000-10 OFFICE OF SUPT SALARY	20,000.00	3,250.02	3,250.02	0.00	16,749.98	84
100-232-140-0000-10 VACATION PAY	5,000.00	0.00	3,529.91	0.00	1,470.09	29
100-232-210-0000-10 OS INSURANCE	100.00	0.00	0.00	0.00	100.00	100
100-232-220-0000-10 OS RETIREMENT	4,000.00	708.83	708.83	0.00	3,291.17	82
100-232-230-0000-10 OS FICA	1,500.00	248.63	248.63	0.00	1,251.37	83
100-232-270-0000-10 OS WORKMENS COMP	500.00	65.00	65.00	0.00	435.00	87
100-232-315-0000-10 PROFESSIONAL SERVICES	135,000.00	10,416.66	104,166.60	0.00	30,833.40	23
100-232-332-0000-10 OFFICE OF SUPT TRAVEL	20,000.00	2,208.00	15,155.77	0.00	4,844.23	24
100-232-410-0000-10 OS SUPPLIES	117,730.00	1,234.80	29,139.19	0.00	88,590.81	75
100-232-640-0000-10 SUPT OFF DUES & FEES	5,000.00	0.00	3,571.00	0.00	1,429.00	29
100-252-110-0000-10 FINANCE & FISCAL SERV SALARIE	50,274.00	4,189.50	41,895.00	0.00	8,379.00	17
100-252-210-0000-10 FISCAL SERVICES INSURANCE	7,250.00	635.08	6,350.76	0.00	899.24	12
100-252-220-0000-10 FISCAL SERVICES RETIREMENT	11,964.76	913.72	9,137.20	0.00	2,827.56	24
100-252-230-0000-10 FISCAL SERVICES FICA	3,845.96	303.40	3,043.24	0.00	802.72	21
100-252-270-0000-10 FISCAL SERVICES WORKMENS COI	1,000.00	83.80	838.00	0.00	162.00	16
100-252-312-0000-10 CONSULTANT	50,000.00	-18,313.90	29,506.10	1,200.00	19,293.90	39
100-252-332-0000-10 FISCAL SERVICES TRAVEL	3,000.00	0.00	2,973.29	0.00	26.71	1
100-252-345-0000-10 SOFTWARE	0.00	0.00	31,276.18	0.00	-31,276.18	0
100-252-410-0000-10 FISCAL SERVICES SUPPLIES - AP	7,500.00	381.51	6,153.14	0.00	1,346.86	18
100-252-640-0000-10 FISCAL SERVICES DUES & FEES	1,500.00	0.00	1,057.45	0.00	442.55	30
100-252-690-0000-10 FISCAL OTHER FEES	15,000.00	580.83	12,692.82	0.00	2,307.18	15
100-254-110-0000-10 OPMNT MNT MEN CUSTODIAL ST/	39,583.00	3,410.08	38,623.53	0.00	959.47	2
100-254-130-0000-10 MAINTENANCE OVERTIME	5,400.00	0.00	6,499.28	0.00	-1,099.28	-20
100-254-140-0000-10 VACATION PAY OUT	0.00	0.00	1,095.93	0.00	-1,095.93	0
100-254-210-0000-10 OPER & MAINT INSURANCE	8,301.76	482.68	4,823.26	0.00	3,478.50	42
100-254-220-0000-10 OPER & MAINT RETIREMENT	8,810.63	743.74	8,750.37	0.00	60.26	1
100-254-230-0000-10 OPER & MAINT FICA	3,441.20	249.18	3,429.34	0.00	11.86	0
100-254-270-0000-10 OPER & MAINT WORKMENS COMP	1,209.39	150.12	1,957.26	0.00	-747.87	-62
100-254-321-0000-10 OPER & MAINT PUBLIC UTILITY	5,000.00	148.15	1,344.61	0.00	3,655.39	73
100-254-323-0000-10 OPER & MAINT REPAIRS	4,000.00	0.00	1,852.69	0.00	2,147.31	54
100-254-323-9999-10 COPIER MAINTENANCE	10,000.00	3,968.19	17,623.90	0.00	-7,623.90	-76
100-254-324-0000-10 OPER & MAINT PROPERTY INS - DI	41,000.00	6,982.67	81,854.66	0.00	-40,854.66	-100
100-254-325-0000-10 OPER & MAINT SERVICE CONTRAC	50,000.00	3,206.01	44,178.42	4,452.00	1,369.58	3
100-254-332-0000-10 OPER & MAINT TRAVEL	700.00	0.00	87.00	0.00	613.00	88
100-254-340-0000-10 OPER & MAINT COMMUNICATION	0.00	0.00	19,573.72	0.00	-19,573.72	0
100-254-410-0000-10 OPER & MAINT SUPPLIES	20,000.00	307.77	12,811.70	0.00	7,188.30	36
100-254-410-1000-10 CUSTODIAL SUPPLIES DO	1,500.00	0.00	1,170.26	0.00	329.74	22
100-254-470-0000-10 OPER & MAINT ENERGY	30,000.00	1,371.22	16,268.19	0.00	13,731.81	46
100-254-550-0000-10 TRACTOR/VAN MAINTENANCE	0.00	0.00	39,659.55	0.00	-39,659.55	0
100-254-555-0000-10 DISTRICT SUV/CAR	63,000.00	0.00	0.00	0.00	63,000.00	100

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<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
100 GENERAL FUND (continued)						
100-254-690-0000-10 OPER & MAINT OTHER	100.00	0.00	27.30	0.00	72.70	73
100-255-110-0000-10 PUPIL TRANS BUS DRIVERS	246,411.00	16,542.26	175,213.11	0.00	71,197.89	29
100-255-120-0255-10 BUS MONITORS	73,549.00	3,817.72	48,805.26	0.00	24,743.74	34
100-255-130-0000-10 BUS DRIVER OVERTIME PAY	27,000.00	0.00	7,042.05	0.00	19,957.95	74
100-255-130-0255-10 BUS MONITOR OVERTIME	7,500.00	0.00	3,668.94	0.00	3,831.06	51
100-255-210-0000-10 PUPIL TRANS INSURANCE	1,051.76	62.96	629.60	0.00	422.16	40
100-255-220-0000-10 PUPIL TRANS RETIREMENT	59,630.94	2,209.90	22,469.49	0.00	37,161.45	62
100-255-220-0255-10 RETIREMENT	17,676.79	474.64	6,498.60	0.00	11,178.19	63
100-255-230-0000-10 PUPIL TRANS FICA	20,915.94	1,238.27	13,804.73	0.00	7,111.21	34
100-255-230-0255-10 FICA	6,200.25	288.78	3,961.19	0.00	2,239.06	36
100-255-270-0000-10 PUPIL TRANS WORKMENS COMP	5,334.58	718.24	8,376.11	0.00	-3,041.53	-57
100-255-270-0255-10 WORKER'S COMPENSATION	1,620.98	108.25	1,377.82	0.00	243.16	15
100-255-319-0000-10 PUPIL TRANS.BUS DRIVER DRUG T	2,000.00	0.00	877.49	0.00	1,122.51	56
100-255-323-0000-10 INSPECTION/REPAIRS TO BUSES	7,000.00	0.00	2,808.18	0.00	4,191.82	60
100-255-332-0001-10 BUS DR TRAVEL REIMBURSEMENT	0.00	125.00	4,739.13	0.00	-4,739.13	0
100-256-210-0000-10 INSURANCE BC/BS	4,908.20	0.00	0.00	0.00	4,908.20	100
100-256-220-0000-10 FOOD SERV RETIRE	8,528.15	0.00	0.00	0.00	8,528.15	100
100-256-230-0000-10 FOOD SERV FICA	2,991.30	0.00	0.00	0.00	2,991.30	100
100-256-270-0000-10 FOOD SERV WORKMENS COMP	473.13	0.00	0.00	0.00	473.13	100
100-263-332-0000-10 INFORMATION SERVICES TRAVEL	1,000.00	0.00	1,166.11	0.00	-166.11	-17
100-263-345-3000-10 PR TECHNOLOGY MAINTENANCE	7,500.00	0.00	6,645.99	7,080.00	-6,225.99	-83
100-264-115-0000-10 HR ADMIN ASSIST	43,179.00	3,598.26	35,982.60	0.00	7,196.40	17
100-264-210-0000-10 INSURANCE	7,250.00	814.70	8,143.46	0.00	-893.46	-12
100-264-220-0000-10 RETIREMENT	9,417.34	784.78	7,847.80	0.00	1,569.54	17
100-264-230-0000-10 FICA	3,303.19	271.00	2,728.71	0.00	574.48	17
100-264-270-0000-10 WORKERS COMPENSATION	500.00	71.96	719.60	0.00	-219.60	-44
100-264-314-0000-10 STAFF SERVICES	0.00	0.00	13,771.00	0.00	-13,771.00	0
100-264-332-0000-10 PERSONNEL TRAVEL	2,500.00	-241.88	3,588.64	0.00	-1,088.64	-44
100-264-395-0001-10 SLED CHECK PAYMENTS	0.00	0.00	-208.00	0.00	208.00	0
100-264-410-0000-10 HUMAN RESOURCES SUPPLIES	3,000.00	30.27	2,896.28	0.00	103.72	3
100-264-640-0000-10 HUMAN RES DUES & FEES	1,000.00	0.00	500.00	0.00	500.00	50
100-266-110-0000-10 TECHNOLOGY SALARIES	49,000.00	10,604.07	64,145.57	0.00	-15,145.57	-31
100-266-210-0000-10 INSURANCE	0.00	1,234.42	8,538.84	0.00	-8,538.84	0
100-266-220-0000-10 RETIREMENT	0.00	2,312.74	13,990.10	0.00	-13,990.10	0
100-266-230-0000-10 FICA	0.00	811.21	4,907.10	0.00	-4,907.10	0
100-266-270-0000-10 WORKERS COMPENSATION	0.00	208.71	1,279.46	0.00	-1,279.46	0
100-266-332-0000-10 TECHNOLOGY SERVICES TRAVEL	0.00	25.00	25.00	0.00	-25.00	0
100-266-340-0000-10 PHONE SERVICE DISTRICT	10,000.00	1,141.69	5,378.37	0.00	4,621.63	46
100-266-345-0000-10 PURCHASED SERVICE TECH -LICEI	15,000.00	0.00	22,800.21	0.00	-7,800.21	-52
100-266-395-0000-10 DATA PROCESSING SERVICES	25,000.00	3,508.78	57,135.26	16,474.00	-48,609.26	-194
100-266-410-0000-10 DATA PROCESSING SUPPLIES	18,000.00	54,403.65	142,759.71	8,597.16	-133,356.87	-741
100-266-445-0000-10 DATA PROCESSING TECH SUPPLIE	36,000.00	0.00	192,411.00	0.00	-156,411.00	-434
100-266-545-0000-10 ERATE/EQUIPMENT/MATERIALS	0.00	0.00	26,305.85	4,472.81	-30,778.66	0
100-271-220-0000-10 RETIREMENT	448.00	0.00	0.00	0.00	448.00	100
100-271-230-0000-10 FICA	120.00	0.00	0.00	0.00	120.00	100
100-271-270-0000-10 WORKERS COMP	100.00	0.00	0.00	0.00	100.00	100
100-421-710-0000-10 TRANSFER TO SPECIAL FUNDS	100,000.00	0.00	73,584.59	0.00	26,415.41	26
100-425-710-0000-10 TRANSFER TO FOOD SERVICE	75,000.00	0.00	0.00	0.00	75,000.00	100

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100 GENERAL FUND (continued)						
10 DISTRICT OFFICE TOTALS:	2,077,795.20	170,800.10	1,983,851.27	42,682.57	51,261.36	2
16 ALTERNATIVE SCHOOL						
100-115-210-0000-16 INSURANCE	100.00	-68.08	0.00	0.00	100.00	100
16 ALTERNATIVE SCHOOL TOTALS:	100.00	-68.08	0.00	0.00	100.00	100
49 FIRST STEPS						
100-350-210-0000-49 INSURANCE	5,609.38	0.00	0.00	0.00	5,609.38	100
100-350-270-0000-49 WORKERS COMPENSATION	205.96	0.00	0.00	0.00	205.96	100
49 FIRST STEPS TOTALS:	5,815.34	0.00	0.00	0.00	5,815.34	100
100 GENERAL FUND TOTALS:	9,506,000.00	665,576.10	7,405,443.95	66,163.43	2,034,392.62	21
	<u>9,506,000.00</u>	<u>665,576.10</u>	<u>7,405,443.95</u>	<u>66,163.43</u>	<u>2,034,392.62</u>	<u>21</u>

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100 GENERAL FUND						
001						
100-001-210-0000-00 AD VALOREM TAXES	3,346,900.00	138,655.36	3,286,802.55	0.00	60,097.45	2
100-001-280-0000-00 REVENUE IN LIEU OF TAXES (NFS)	252,100.00	0.00	0.00	0.00	252,100.00	100
100-001-510-0000-00 INTEREST ON INVESTMENTS	1,000.00	0.00	3.33	0.00	996.67	100
100-001-910-0000-00 RENTALS	0.00	716.72	8,616.72	0.00	-8,616.72	0
100-001-990-0000-00 TRANS REBATES RECORDS MISC	0.00	716.73	6,577.22	0.00	-6,577.22	0
100-001-995-0000-00 LAPTOPS	0.00	0.00	195.00	0.00	-195.00	0
100-001-999-0000-00 MISCELLANEOUS REVENUE	35,000.00	0.00	43,196.23	0.00	-8,196.23	-23
001 TOTALS:	3,635,000.00	140,088.81	3,345,391.05	0.00	289,608.95	8
003						
100-003-160-0000-00 BUS DRIVERS SALARY	108,395.00	9,032.91	90,329.18	0.00	18,065.82	17
100-003-162-0000-00 BUS DRIVER W/C	7,867.00	0.00	7,867.21	0.00	-0.21	0
100-003-180-0000-00 FRINGE BENEFITS EMPLOYER CON	474,214.00	29,382.50	349,731.01	0.00	124,482.99	26
100-003-181-0000-00 RETIREE INSURANCE	328,285.00	16,210.97	228,986.76	0.00	99,298.24	30
100-003-186-0000-00 STATE AID TO CLASSROOMS-TEAC	160,168.00	20,009.19	100,045.95	0.00	60,122.05	38
100-003-300-0000-00 EFA	1,010,561.00	0.00	0.00	0.00	1,010,561.00	100
100-003-311-0000-00 KINDERGARTEN	0.00	3,047.08	33,233.02	0.00	-33,233.02	0
100-003-312-0000-00 PRIMARY	0.00	5,050.78	83,654.94	0.00	-83,654.94	0
100-003-313-0000-00 ELEMENTARY	0.00	16,149.50	198,092.85	0.00	-198,092.85	0
100-003-314-0000-00 HIGH	0.00	11,441.78	88,870.11	0.00	-88,870.11	0
100-003-315-0000-00 TMH	0.00	455.91	5,176.77	0.00	-5,176.77	0
100-003-316-0000-00 SPEECH HC	0.00	1,983.41	28,545.50	0.00	-28,545.50	0
100-003-317-0000-00 HOMEBOUND	0.00	-23.74	47.48	0.00	-47.48	0
100-003-321-0000-00 EH	0.00	319.99	1,389.54	0.00	-1,389.54	0
100-003-322-0000-00 EMH	0.00	837.13	6,981.09	0.00	-6,981.09	0
100-003-323-0000-00 LD	0.00	8,540.70	95,318.94	0.00	-95,318.94	0
100-003-326-0000-00 OH	0.00	159.27	1,710.98	0.00	-1,710.98	0
100-003-327-0000-00 VOCATIONAL	0.00	448.88	66,584.22	0.00	-66,584.22	0
100-003-331-0000-00 AUTISM	0.00	1,260.20	12,870.23	0.00	-12,870.23	0
100-003-332-0000-00 HIGH ACHIEVING	0.00	-27.58	2,442.86	0.00	-2,442.86	0
100-003-334-0000-00 LIMITED ENGLISH PROFICIENCY	0.00	-26.19	251.36	0.00	-251.36	0
100-003-351-0000-00 ACADEMIC ASSISTANCE	0.00	3,575.14	41,667.95	0.00	-41,667.95	0
100-003-352-0000-00 PUPILS IN POVERTY	0.00	6,872.06	88,627.94	0.00	-88,627.94	0
100-003-353-0000-00 DUAL	0.00	352.77	4,408.08	0.00	-4,408.08	0
100-003-810-0000-00 PROPERTY TAX RELIEF	404,119.00	0.00	363,706.98	0.00	40,412.02	10
100-003-820-0000-00 HOMESTEAD EXEMPTION	366,391.00	0.00	0.00	0.00	366,391.00	100
100-003-825-0000-00 PROPERT TAX RELIEF (TIER 3)	2,500,000.00	0.00	1,500,000.00	0.00	1,000,000.00	40
100-003-830-0000-00 MERCHANTS INVENTORY	6,000.00	0.00	6,077.25	0.00	-77.25	-1
100-003-840-0000-00 MANUFACTURER TAX EXEMPT	30,000.00	0.00	0.00	0.00	30,000.00	100
100-003-890-0000-00 OTHER STATE PROPERTY TAX REV	85,000.00	7,023.15	47,117.38	0.00	37,882.62	45
100-003-990-0000-00 OTHER STATE REVENUE	25,000.00	0.00	0.00	0.00	25,000.00	100
100-003-993-0000-00 PEBA RETIREMENT CREDIT	65,000.00	0.00	60,321.33	0.00	4,678.67	7
003 TOTALS:	5,571,000.00	142,075.81	3,514,056.91	0.00	2,056,943.09	37
004						
100-004-999-0000-00 OTHER FEDERAL SOURCES	0.00	5,834.94	53,464.05	0.00	-53,464.05	0
100-004-999-0004-00 JROTC	25,000.00	0.00	0.00	0.00	25,000.00	100

STATE OF SOUTH CAROLINA
COUNTY OF McCORMICK

BEFORE THE McCORMICK COUNTY
SCHOOL DISTRICT BOARD OF
TRUSTEES

CONTINUING RESOLUTION FOR OPERATING BUDGET

Whereas,

1. Board Policy DBG provides that, "In case the budget does not receive approval by June 30, the board will adopt a continuing resolution based on last year's operating budget until the budget can be approved."
2. The State of South Carolina has initiated a continuing resolution (originated by the SC House of Representatives in the event that the state has not completed an adopted budget by June 30, 2020).
3. In the event the state's budget is not approved by the beginning of the new fiscal year (July 1, 2020), there will be disruption and uncertainty concerning the effect of the FY 2020-21 budget.

Now therefore, BE IT RESOLVED:

1. In the event the State of South Carolina does not vote to give final approval of the State Budget and respective education funding lines from the state budget and respective new guidelines of those funds by the end of the day on June 30, 2020, the Board directs that the FY 2020 Board budget, in current form, shall continue to govern and shall provide the legal authority for the receipt and expenditure of funds for the operations of the District, until the Board finds that the Board's FY 2021 budget shall go into effect.
2. If the State of South Carolina completes final approval to the State budget on or before June 30, 2020, then this resolution shall be moot and of no effect.
3. Nothing in this resolution constitutes a waiver of any of the Board's legal status relating to the budget, management and control of McCormick County School District.

It is so resolved this 11th day of May 2020.

Signed: _____
Board Chairman

Board Secretary



McCormick County School District's Report To the Community 2020



MCSD

Our Vision

Inspiring, challenging, and preparing our students for tomorrow's global opportunities

Our Mission

To provide a quality education for every student.

Our Beliefs

Students are our first priority.

Safe, engaging learning environments are necessary for student growth.

All students must have equitable educational opportunities.

Every person is unique and valuable

All students can learn and contribute to society.

The parent is a child's first teacher.

Today's students are tomorrow's workforce.

Education, character, and citizenship are keys to success.

Learning and education are life-long processes.

Our Guiding Principles

We make a quality instructional program our first priority.

We foster a caring and safe environment that respects the dignity of learning.

We treat each person with dignity and respect in a caring atmosphere.

We recruit, hire, and retain the highest qualified, most effective, and committed teachers, leaders, and staff.

We include parents, business, industry, and community as partners in education.

We promote the recognition and understanding of individual differences.

Schools of Inquiry and Innovation

McCORMICK COUNTY SCHOOL DISTRICT GOALS AND STRATEGIES

2019-2020

1

Promote a Positive Culture & Learning Environment

Strategy 1: Ensure safe school environments through continuous review of district practices reporting security, discipline, bullying, & mental health.

Strategy 2: Establish a channel for clear communications

Strategy 3: Foster a culture of resilience.

Strategy 4: Embrace social-emotional learning for teachers and students

2

Provide High Quality Effective Teachers and Administrators

Strategy 1: Hire effectively: hire early: hire the BEST.

Strategy 2: Build leadership: encourage leadership practices that are best practice.

Strategy 3: Provide high quality professional development.

3

Ensure Continuous Improvement

Strategy 1: Monitor academic progress through formative assessments (MAP, TE21, EVAAS, F&P). Measure academic performance (achievement and growth) at each level through the following criterion:

- K-2nd: MAP
- 3rd-5th: SC READY, SC PASS
- 6th-8th: SC READY, SC PASS, End of Course Assessments
- 9th-12th: Percentage of College or Career Ready Graduates, Advanced Placement, End of Course Assessments, ACT, SAT, WIN

Strategy 2: Review school administration team presentation of academic results.

Strategy 3: Monitor instructional expectations.

4

Focus on the Future

Strategy 1: Meet technology needs for teacher/student devices, opportunities, and network infrastructure.

Strategy 2: Promote innovative, researched-based practices, programs, and active engagement to promote the 21st Century characteristics of the Profile of the SC Graduate

Strategy 3: Develop long range plans for technology, maintenance, capital improvement, fiscal security, and Schools of Inquiry & Innovation through STEAM.

5

Obtain & Maintain Financial Security and Stability

Strategy 1: Create and maintain balanced budgets.

Strategy 2: Stay current with economic information at the local, state, and federal levels

Strategy 3: Collaborate with stakeholders to ensure sound and transparent decision making

Strategy 4: Budget reflects the vision and mission of the school district.

6

Establish Partnerships with our Families and Communities

Strategy 1: Create a welcoming school climate

Strategy 2: Establish effective school-to-home and home-to-school communication.

Strategy 3: Strengthen families' knowledge and skills to support and extend their children's learning at home and in the community



Accomplishments of Goals and Strategies August 2018 - April 2020 *Schools of Inquiry and Innovation*

Promote a Positive Culture & Learning Environment

- New safety measures (entry gate, Fob system, camera system, campus-wide communication system) (ongoing)
- New badging and access control system
- Car tags - pickup safety procedures
- Hall passes - safety procedures
- Digital monitors throughout complex
- Interactive smartboards in all classrooms
- Flexible seating in classrooms and hallways (ongoing)
- Branding of programs (STAR Academy, Virtual education, college/career readiness, JROTC) (ongoing)
- Positive Education throughout complex (word walls) April, 2020
- Uniform dress code (ongoing)
- Modified school calendar (Intercessions) (ongoing)
- Classrooms with wall color schemes (ongoing)
- Purchased additional activity busses (1-29-20)
- Purchased Multi-functional Bus April, 2020
- Purchased Cargo Van, Truck, and SUV April, 2020
- Sold old fleet of vehicles April, 2020
- Wrapped new activity bus April, 2020
- Cameras on all yellow busses and activity busses
- Installed track to host new regional and upper state meets
- Equipped flex room in middle school
- Equipped 2 soft rooms (MES, MMS) 1-29-20
- Implementing a Broadcast Studio (1-29-20)
- Gifted and talented courses for teachers
- More students identified and served through gifted and talented education
- Sports: school-sponsored soccer, golf (boys and girls), cross-country, Bass Fishing
- Elementary school house system
- Class Flags PreK-12th grade
- School Spirit Branding (9-30-19) (1-29-20)
- Upgraded entry to complex - 3 flag poles (1-29-20)
- New signage at the complex (1-29-20)
- Developed District Logo (1-29-20)
- Upgraded District Office (1-29-20), 3 new flagpoles April, 2020
- Roof Repair (entire complex)
- Two Murals - Sea and Solar System April, 2020
- Upgraded Softball/Baseball Fields April, 2020
- Added Camera Platform to field April, 2020
- New Tractor, Gator, Trailer April, 2020

Provide High Quality Effective Teachers and Administrators

- Hired 7 certified teachers
- Attended Model Schools Conference
- Attended AVID Training
- Attended AV Training (ongoing)
- Took part in Personalized Learning Training (Ongoing)
- Initiated PD for Read 180 and iRead
- PD tailored for principals
- PBL training for 4K teachers (9-24-19)
- See additional handout for list
- McCormick Presentation made at state and national conference April, 2020
- Developed Job Descriptions (Ongoing)

Ensure Continuous Improvement

- Implemented Odysseyware Academy/Edgenuity
- Implemented STAR Academy
- Implemented AVID
- Continued MAP Testing
- Mastery Connect for formative assessments
- TE 21 for benchmark assessments
- Created and implemented new MTSS and 504 procedures
- Implemented an employability graduation program for special needs students
- Created curriculum frameworks for elementary, middle, and high schools (ongoing)
- Relocated the Early Childhood Center to the School Complex
- Implemented Flexible Grouping
- Special Education Policies and Procedures (1-29-20)
- MTSS Policies and Procedures (1-29-20)
- 504 Policies and Procedures (1-29-20)
- Standards-based report cards grades K-3 (1-29-20)
- Implemented iRead, System 44, and iRead (1-29-20)
- Plan to implement NewTech (1-29-20)
- Established McCormick County Education Foundation (1-29-20)
- Training for Project Lead The Way (1-29-20)
- Emphasis on Formative Assessment (2-10-20)
- Medicaid Handbook and Procedures (2-2020)

Focus on the Future

- Kindergarten, 1st, and 2nd grade iPads
- Light Tables (1-29-20)
- Chromeboxes attached to all smartboards
- 2 huddle stations installed
- Implementation of Read 180, iRead, Project Lead the Way, Project Based Learning, and employability paths for special needs students
- Implemented FastBridge - progress monitoring for MTSS and special needs

- Equipping a PAES lab (practical assessment exploration system) for special needs
- Implementing entire F & P Reading Curriculum
- Upgrades to network
- McCormick County Education Foundation (1-29-20)
- Laptops in 11th and 12th grades
- Developed COVID-19/Emergency Action Plan April, 2020
- Developed eLearning Plan April, 2020
- Fully Staffed Technology Department April, 2020

Obtain & Maintain Financial Security and Stability

- Secured services of Greene & Finney Auditing
- Ended the 2018-2019 school year in the black audited (1-29-20)
- Developed the 2019-2020 budget through a zero-based process
- Re-organized the district office from 15 positions to 5 positions
- Contractual agreements for specific financial, HR, PowerSchool, technology, and special education expertise.
- Streamlined efficiency and organization of district office through decluttering, establishing protocols, and establishing procedural practices
- Developed Maintenance and Capital Needs Plans (1-29-20)
- PowerSchool eFinance System

Establish Partnerships with our Families and Communities

- Community meetings as appropriate (calendar, dress code, Odysseyware Academy)
- Combined district parent/student handbook
- Facebook presence in all schools
- Updating the district website
- Additional signage for safety procedures
- Swim partnership with Talmadge, Savannah Lakes Property Owner's Association (1-29-20)
- Veteran's Day Program (1-29-20)
- "Hometown Takeover" (1-29-20)
- Policy Manual

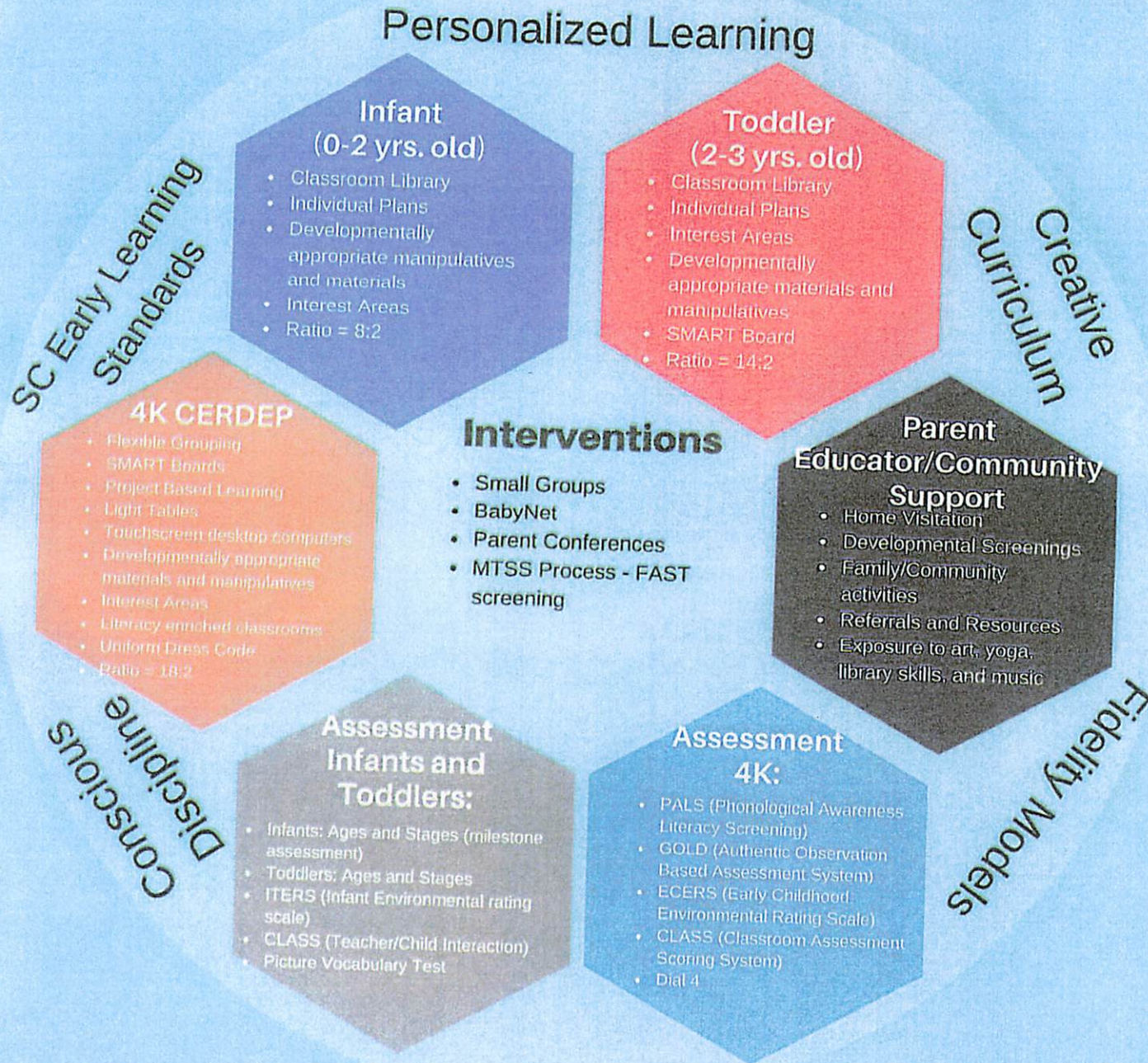
Professional Development 2018-2020

- ELA Professional Learning Opportunities from the SCDE
- Computer Science Symposium
- STEM Workshop with Lander
- 4K Block Grant
- Responsive Classroom
- Creative Curriculum
- Profile of the South Carolina Graduate
- Visits to exemplar schools (flexible grouping, flexible seating, multiage classrooms)
- Project-Based Learning
- SPED/MTSS Training
- Odysseyware Academy
- NWEA MAP Skills
- Read to Succeed
- Math Professional Learning Opportunities from the SCDE
- TE21 & Mastery Connect
- Science Kits
- Dial 4 Training
- STAR Training
- Project Based Learning Training
- AVID Training
- Model Schools Conference
- Project Lead the Way Training
- Read 180, System 44, iRead Training (ongoing)
- New Tech Training
- Personalized Learning Training (ongoing)
- Instructional Coach Training

Curriculum Resources and Support at McCormick County School of Early Education

Leadership Team Support:

- Early Childhood is a member of the Elementary Support Team
- Vertical Alignment (4K-5K)
- Evaluating K5 test data to strengthen the Early Childhood Program
- Classroom Observations
- Program Coaching
- Professional Development
- Differentiated Use of Data





PLTW Modules

(delayed)

K5

- F&P Reading Classroom
- Standards-Based Report Cards
- KRA
- Additional Small Group with Aide (rotation)
- iPads
- iRead
- Flexible Grouping
- Ratio = 23:2

1st Grade

- F&P Reading Classroom
- Standards-Based Report Cards
- Flexible Grouping
- Direct Instruction with Aide
- iPads
- iRead
- iRead Aide Support
- Ratio = 18:1

2nd Grade

- F&P Reading Classroom
- Standards-Based Report Cards
- Mastery Connect
- iPads
- Flexible Grouping
- Multiage Classroom
- Study Buddies for iRead
- iRead
- Ratio = 18:1

3rd Grade

- F&P Reading Classroom
- Standards-Based Report Cards
- Flexible Grouping
- Chromebooks
- Multiage Classroom
- Study Buddies for Read 180
- Ratio = 15:1

4th Grade

- F&P Reading Classroom
- Flexible Grouping
- Chromebooks
- Book Clubs
- Read 180 Aide Support
- Ratio = 19:1

5th Grade

- F&P Reading Classroom
- Flexible Grouping
- Chromebooks
- Push-in support from Resource teacher
- Book Clubs
- Odysseyware Math
- Read 180 Aide Support
- Ratio = 16:1

Interventions

Multiage classrooms
Flexible Grouping
Personalized Learning
Leveled Literacy Intervention
2 Instructional Coaches
MTSS Process - FAST
Screening

Uniform Dress Code

Read 180/System 44/ iRead

House System

Modified Calendar

Future Initiatives:

Student Data Notebooks and goal setting
Common Assessments
Student-led conferences

Formative Assessments:

TE 21 (Grades 2-5)
F&P Reading Benchmarks
Mastery Connect
Reading Inventory
Phonics Inventory (Grades 3-5)

All Grade Levels Have the Following Curriculum Resources & Support:

- SC State Standards and Support Documents
- Pacing Guides for Instruction
- LLI (Leveled Literacy Intervention)
- Refurbished Science Kits
- My Math/Everyday Math
- Math Manipulatives
- Book Room of Leveled Books for Guided Reading
- The Reading Strategies Book
- The Writing Strategies Book
- The Daily Five Book
- PBL
- Pearson Science and Social Studies
- Guided Math
- MAP Skills

Leadership Team Support

Standardized Observation Tool
Intensive Coaching Cycles
Personalized PLC's
Differentiated use of data
Common Planning
Curriculum Development

Instructional Resources and Support at McCormick Elementary School

A.V.I.D.

Notebooks

6th Grade

- Odysseyware Academy Assistance
- Keyboarding/Digital Literacy
- Career Development

7th Grade

- Odysseyware Academy Assistance
- Career Development
- Computer Applications & Discovering Computer Science 1
- ELA Multi-age Setting
- Khan Academy
- Science Lab

8th Grade

- Odysseyware Academy Assistance
- I.G.P.'s
- Financial Literacy & Discovering Computer Science 2
- Intro to Spanish
- Honors Algebra I
- Honors English I
- ELA Multi-age Setting
- College/Career Tours
- Science Lab

Interventions

- After School Tutoring
- Classroom Guidance Lessons
- Positive Behavior Fun Day
- Small Group Testing
- Student Data Meetings
- Incentives (attendance)
- Academic Enrichment
- Individual/Small Group Counseling
- Student Center Activities
- MTSS Process - FAST Screening
- Life Learning Center
- Multi-Sensory Intervention

Assessments

- Benchmarks (TE 21)
- Mastery Connect
- MAP (Fall, Winter, Spring)
- SC READY
- SC PASS
- EOCEP
- SCOIS (SC Occupational Information System)
- PSAT
- FAST Screening

Community Involvement

- Visiting the elderly
- School-wide clean-up
- I.M.P.A.C.T. Program
- G.R.E.A.T. Program
- M.O.D.E.L.S.
- United Churches of McCormick
- Emergency Agencies

Clubs & Organizations

- Pearls/Gents
- Fellowship of Christian Athletes
- Band
- Athletics: Football, Basketball, Softball, Track & Field, Soccer, Golf, Tennis
- Academic Clubs
- Authors and Illustrators

All Grade Levels Have Access to the Following :

- SC State Standards and Support Documents
- Pacing Guides for Instruction
- 1:1 Technology
- SMARTboards
- Google Classroom

Instructional Resources and Support at McCormick Middle School

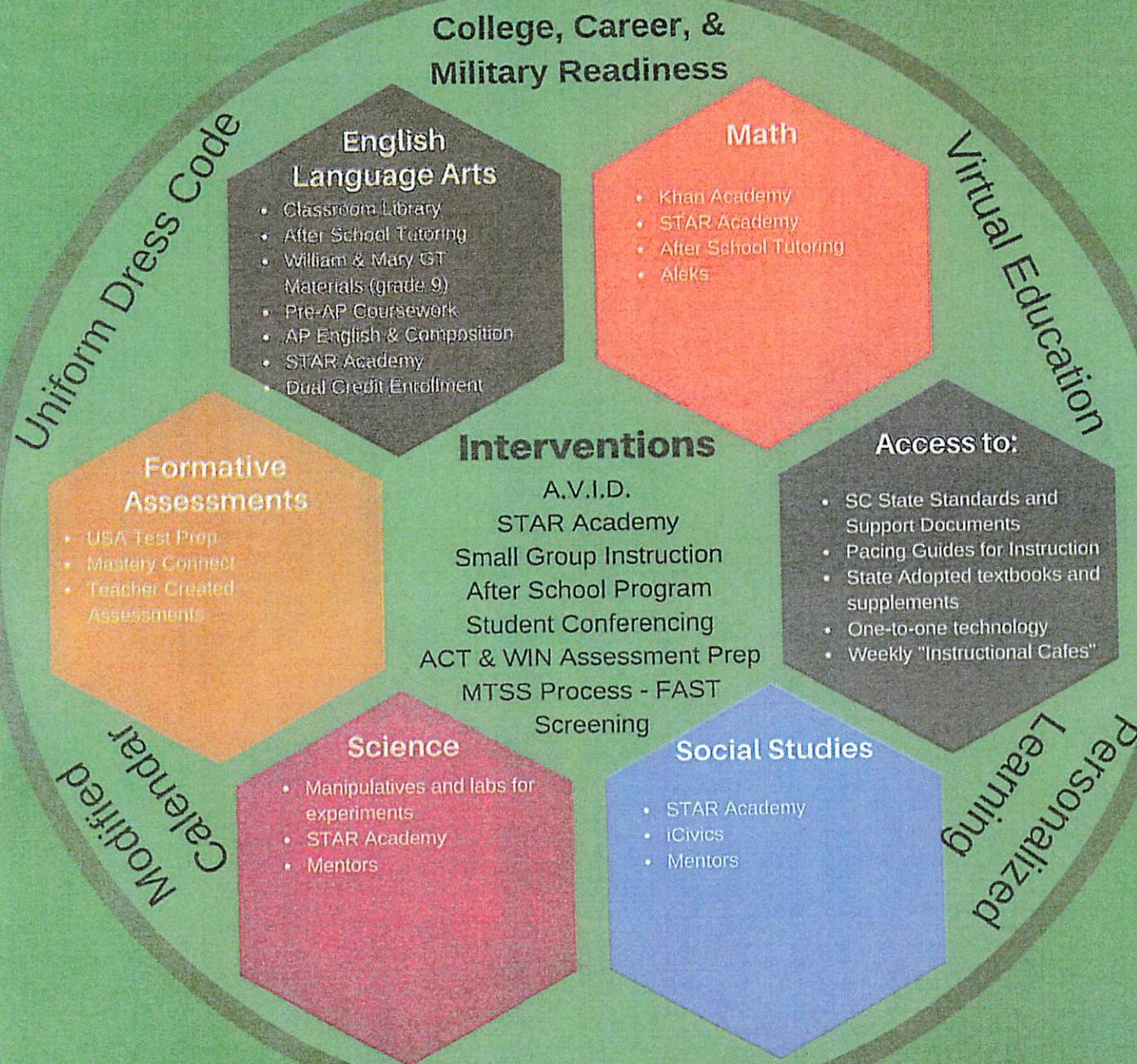
Leadership Team Support

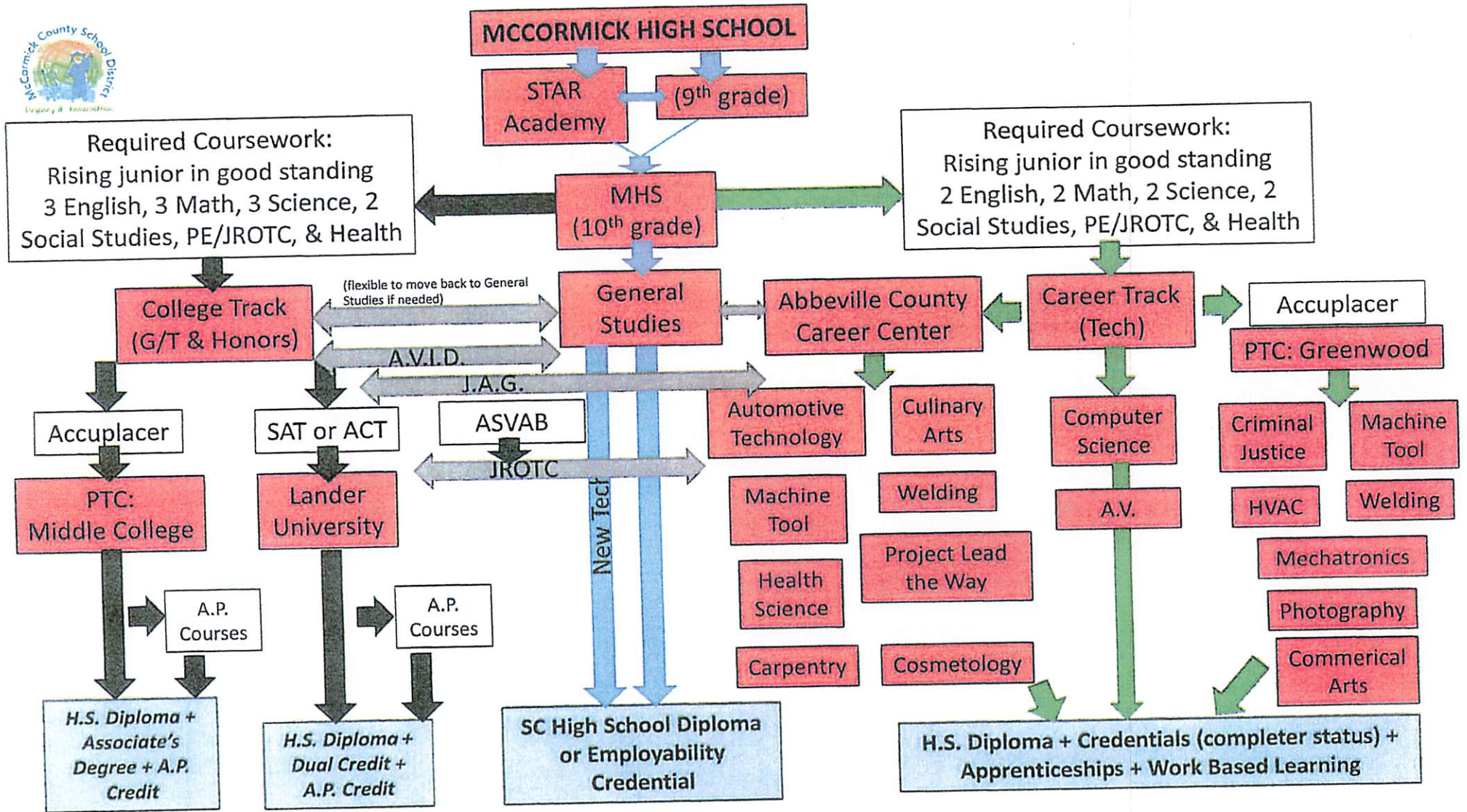
- Data Meetings (with Instructional Coach)
- Cluster Meetings (with Instructional Coach)
- Professional Development (content areas, personalized learning, responsive classroom, suicide prevention, Odysseyware Academy)
- Parent Workshops (Odysseyware, note-taking, student data, intruder drills, mentorship programs, PowerSchool, attendance, fostering children, Profile of SC Graduate)
- Purchase Flexible Seating
- Potluck Lunch
- PBL's
- Leveled Literacy Intervention (LLI)

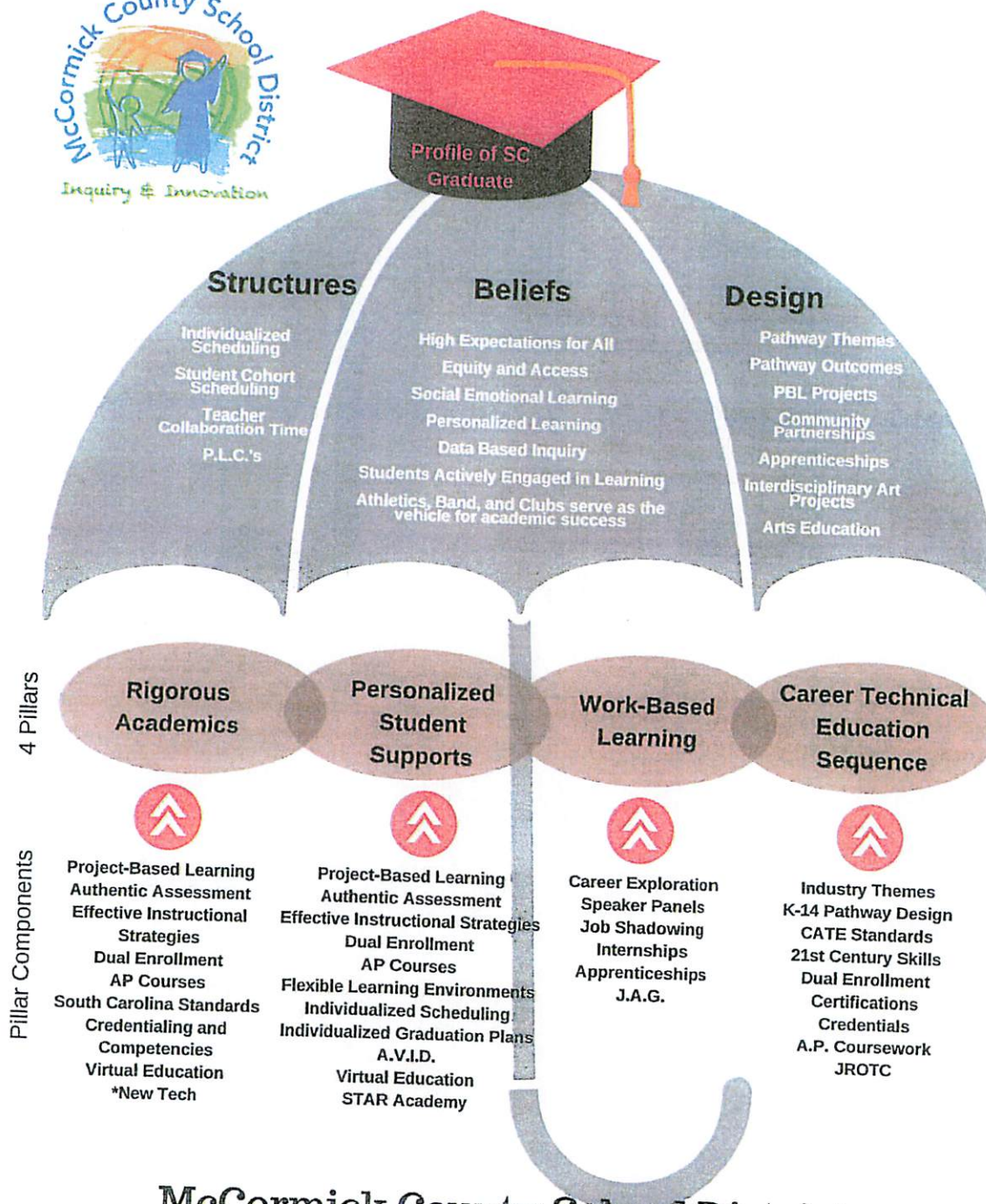


Instructional Resources and Support at McCormick High School

SEE ATTACHED
DIPLOMA
PATHWAYS
AND
PROFILE OF SC
GRADUATE
PROGRAMMING







McCormick County School District

MCCORMICK HIGH SCHOOL

MCSD Technology Plan Update - May 2020



Current Status

Windows Computers

MHS -	86	(3 - 5 years old)
MMS -	30	(3 - 5 years old)
MES -	30	(3 - 5 years old)
Offices/Staff -	20	(0 - 4 years old)
MHS students - 75 laptops		

Current Status

Chromebooks

Grades 3 - 6:	280 new in 2020
Middle School:	140 new in 2019 for grades 7 & 8
High School:	240 (2.5 yrs old)
Star Academy:	55 (2 year old)

Current Status

iPads (120 total)

Kindergarten - 50

1st Grade - 35

2nd Grade - 35

Smartboards in Classrooms

Sharp: 66 - all with attached Chromebox computer

New Line: 2 (kindergarten)

Current Status

Security Cameras

2 camera servers

131 interior and exterior

- 50 - MHS
- 43 - MMS
- 32 - MES
- 3 - Bus Parking
- 3 - Front Gate



Current Status - Computer Labs

Location	Quantity	Use
MES	27	Computer Lab
MMS	26	Business Lab
MHS	67	Computer Labs
MHS	20	Star Academy
MHS	22	Media Center

Current Status

Access Control System

- 3 District Office doors
- 3 Front entrance gate (one for each school)
- 6 MES doors
- 9 MMS doors
- 10 MHS doors

Network

Network bandwidth improved
Wireless system optimized
New switches and routers on order

Budget Plans

3-year plan to renew / refresh classroom equipment

- Update teacher and staff computers (100)
- Replace older Chromebooks (340)
- Provide student laptops for 11th and 12th grade

Improve school complex safety by installing:

- Additional security cameras

Budget Requirements

2020 - 2021

- Upgrade teacher laptops as needed (MES - 27)
- Upgrade desktop computers (Staff)
- Renew software as needed (ongoing)
- Replace outdated switches (E-Rate 2020 and more)
- Replace outdated servers
- Possibly implement Microsoft for Education (MHS)

Budget Plans (continued)

2021 - 2022

- Replace MHS Chromebooks (grades 9-10) (approximately 100)
- Upgrade teacher laptops as needed (approximately 25)
- Renew software as needed
- Upgrade desktops in one-half of labs
- Upgrade wireless access points

Budget Plans (continued)

2022 - 2023

- Replace MMS Chromebooks
- Upgrade desktops in computers labs as needed
- Renew software as needed

Funding Sources

- District budgets
- E-rate
- CARES
- Grants

Current Initiatives

- Help desk ticketing system
- Inventory control system
- Laptop computers for 11th and 12th grade
- Optimized network design and infrastructure
- Safety and security upgrades, including cameras and door access control
- Wireless access for roadside marquee sign
- Broadcast Studio for media projects and student use
- Implementation of Impero software

Future Initiatives

- Possible sync between Active Directory and Google Admin
- Sync between Powerschool and Ident-A-Kid
- Workflow process for district personnel changes
- Research benefits of Microsoft for Education for MHS
- Continued network infrastructure improvement
- Continued implementation of E-Learning resources
- Single sign-on system
- Personalization of devices and software for student needs

Proposed Budget for 2020 - 2023 Rev 5-7-20

School Year 2020 - 2021					
Total Costs					
Hardware		\$133,800.00			
Software		\$105,208.84			
Network		\$83,500			
TOTAL		\$322,508.84			
Hardware Update					
Device	Location	Quantity	Unit Price	Sub-Total	Cost
Teacher Laptops	MES	30	\$900.00	\$27,000.00	
	MMS	2	\$900.00	\$1,800.00	
	MHS	2	\$900.00	\$1,800.00	
	Sub-Total	34			\$30,600.00
Chromebooks	MES	0	\$360.00	\$0.00	
	MMS	0	\$360.00	\$0.00	
	MHS				
	Sub-Total	0			\$0.00
Chromebook Chargers	MES				
	MMS	50	\$50.00	\$2,500.00	
	MHS	50	\$50.00	\$2,500.00	
	Sub-Total	100			\$5,000.00
Desktop Computers	MHS Lab 732	24	\$900.00	\$21,600.00	
	MHS Lab 733	24	\$900.00	\$21,600.00	
	Staff	10	\$1,200.00	\$12,000.00	
	TOTAL	58			\$55,200.00
Student Laptops	MHS Students Laptops	25	\$800.00	\$20,000.00	
	MHS Students Case	0	\$25.00	\$0.00	
	Sub-Total	25			\$20,000.00
IT Equipment	Misc Equipment	1	\$20,000.00	\$20,000.00	
	Desktop computer (MAC)	0	\$900.00	\$0.00	
	Memory Upgrades	40	\$75.00	\$3,000.00	
	Sub-Total				\$23,000.00
Hardware Total					\$133,800.00
					\$133,800.00

Proposed Budget for 2020 - 2023 Rev 5-7-20

School Year 2020 - 2021						
Software Update						
Renewals	Monthly Renewal	Yearly Renewal	Expiration Date	Vendor		
Adobe Creative Cloud		\$11,600.00	July 2020	Adobe		
Cisco Webex		\$2,000.00		Cisco		
MDM software		\$200.00	Not yet purchased			
Impero (3 year - due 2023)		\$0.00		Impero		
Ident-A-Kid		\$2,000.00	August 16, 2020	Ident-A-Kid		
Insurance for computers		\$27,000.00		Safeware		
Level Data		\$1,708.84	June 30, 2020			
Microsoft Office Licenses		\$6,200.00	May 20, 2020	SHI		
One to One		\$2,000.00	September 1, 2020	One To One		
PDQ Software		\$1,100.00	November 2020	PDQ.com		
Sharp Auvik Tool		\$7,200.00	Until Terminated	Sharp		
Sharp BDR Support		\$25,200.00	2023	Sharp		
Sharp vCIO Support		\$6,000.00	2023	Sharp		
Sonic Wall Suite		\$12,000.00	November 30, 2020	CDW		
VMWare Basic Sub		\$1,000.00	May 20, 2020	SHI		
Webroot AV		\$0.00	Expires 10/23	Webroot		
TOTAL		\$105,208.84		\$105,208.84		
Infrastructure Update						
Device	Location	Unit Price	Quantity	Sub-Total	Cost	
Access Switches	DO	\$8,000	0	\$0		
Storage Drives	DO	\$500	1	\$500		
				\$500	\$500	
Access Switches	MES	\$8,000	0	\$0		
				\$0	\$0	
Server	MHS	\$15,000	1	\$15,000		
	MMS/MES	\$15,000	1	\$15,000		
				\$30,000	\$30,000	
E-Rate 2021	District	\$18,000	1	\$18,000		
Servers	District	\$10,000	2	\$20,000		
Additional Expenses	District	\$15,000	1	\$15,000		
	District	\$0.00	0	\$0		
				\$53,000	\$53,000	
Total				\$83,500	\$83,500	

School Year 2021 - 2022						
Total Costs						
Hardware			\$68,125.00			
Software			\$115,929.72			
Network			\$55,500			
TOTAL			\$239,554.72			
Hardware Update						
Device	Location	Quantity	Unit Price	Sub-Total	Cost	
Teacher Laptops	MES	0	\$1,000.00	\$0.00		
	MMS	0	\$1,000.00	\$0.00		
	MHS	0	\$1,000.00	\$0.00		
	Sub-Total	0			\$0.00	
Chromebooks	MES	10	\$450.00	\$4,500.00		
	MMS	10	\$450.00	\$4,500.00		
	MHS	10	\$450.00	\$4,500.00		
	Sub-Total	30			\$13,500.00	
Chromebook Chargers	MES	20	\$25.00	\$500.00		
	MMS	20	\$25.00	\$500.00		
	Sub-Total	40			\$500.00	
Desktop Computers	Computer Lab 425	30	\$950.00	\$28,500.00		
	Computer Lab 126	0	\$950.00	\$0.00		
	TOTAL	30			\$28,500.00	
Smart Boards	MES					
	Media Centers					
	Sub-Total	0				
IT Equipment	Misc Equipment	1	\$20,000.00	\$20,000.00		
	Memory Upgrades	75	\$75.00	\$5,625.00		
	Sub-Total				\$25,625.00	
	Hardware Total				\$68,125.00	\$68,125.00

Proposed Budget for 2020 - 2023 Rev 5-7-20

School Year 2021 - 2022						
Software Update						
Renewals	Monthly Renewal	Yearly Renewal	Expiration Date	Vendor		
Adobe Creative Cloud		\$12,760.00	July 2020	Adobe		
Cisco Webex		\$2,200.00		Cisco		
		\$0.00				
MDM software		\$220.00	Not yet purchased			
Impero (3 year - due 2024)		\$0.00		Impero		
Ident-A-Kid		\$2,400.00	August 16, 2020	Ident-A-Kid		
Insurance for computers		\$29,700.00		Safeware		
Level Data		\$1,879.72	June 30, 2020			
Microsoft Office Licenses		\$6,820.00	May 20, 2020	SHI		
		\$0.00				
One to One		\$2,200.00	September 1, 2020	One To One		
PDQ Software		\$1,210.00	November 2020	PDQ.com		
Sharp Auvik Tool		\$7,920.00	Until Terminated	Sharp		
Sharp BDR Support		\$27,720.00	2023	Sharp		
Sharp vCIO Support		\$6,600.00	2023	Sharp		
Sonic Wall Suite		\$13,200.00	November 30, 2020	CDW		
VMWare Basic Sub		\$1,100.00	May 20, 2020	SHI		
Webroot AV		\$0.00	Expires 10/23	Webroot		
TOTAL		\$115,929.72				
						\$115,929.72
Infratructure Update						
Device	Location	Unit Price	Quantity	Sub-Total	Cost	
Access Switches	DO	\$8,000	0	\$0		
Storage Drives	DO	\$500	0	\$0		
				\$0	\$0	
Access Switches	MES	\$8,000	0	\$0		
				\$0	\$0	
Server	MHS	\$20,000	0	\$0		
	MMS	\$3,000	0			
E-Rate 2022	District	\$18,000	1	\$18,000		
WAP	District	\$450	50	\$22,500		
Additional Expenses	District	\$15,000	1	\$15,000		
	District	\$0.00	0	\$0		
				\$55,500	\$55,500	
Total				\$55,500	\$55,500	

School Year 2022 - 2023					
Total Costs					
Hardware			\$44,750.00		
Software			\$143,522.70		
Network			\$65,000		
TOTAL			\$253,272.70		
Hardware Update					
Device	Location	Quantity	Unit Price	Sub-Total	Cost
Teacher Laptops	MES	0	\$1,200.00	\$0.00	
	MMS	0	\$1,200.00	\$0.00	
	MHS	0	\$1,200.00	\$0.00	
	Sub-Total	0			\$0.00
Chromebooks	MES	0	\$350.00	\$0.00	
	MMS	0	\$350.00	\$0.00	
	MHS	0	\$350.00	\$0.00	
	Sub-Total	0			\$0.00
Chromebook Chargers	MES	20	\$25.00	\$500.00	
	MMS	20	\$25.00	\$500.00	
	Sub-Total	40			\$500.00
Desktop Computers	MHS Lab 126	20	\$950.00	\$19,000.00	
		0	\$950.00	\$0.00	
	TOTAL	20			\$19,000.00
Smart Boards	MES				
	Media Centers				
	Sub-Total	0			
IT Equipment	Misc Equipment	1	\$20,000.00	\$20,000.00	
	Memory Upgrades	70	\$75.00	\$5,250.00	
	Sub-Total				\$25,250.00
	Hardware Total				\$44,750.00
					\$44,750.00

Proposed Budget for 2020 - 2023 Rev 5-7-20

School Year 2022 - 2023						
Software Update						
Renewals	Monthly Renewal	Yearly Renewal	Expiration Date		Vendor	
Adobe Creative Cloud		\$14,036.00	July 2020		Adobe	
Cisco Webex		\$2,420.00			Cisco	
		\$0.00				
MDM software		\$242.00	Not yet purchased			
Impero (3 year - due 2024)		\$0.00			Impero	
Ident-A-Kid		\$2,640.00	August 16, 2020		Ident-A-Kid	
Insurance for computers		\$32,670.00			Safeware	
Level Data		\$2,067.70	June 30, 2020			
Microsoft Office Licenses		\$7,502.00	May 20, 2020		SHI	
		\$0.00				
One to One		\$2,420.00	September 1, 2020		One To One	
PDQ Software		\$1,331.00	November 2020		PDQ.com	
Sharp Auvik Tool		\$8,712.00	Until Terminated		Sharp	
Sharp BDR Support		\$30,492.00	2023		Sharp	
Sharp vCIO Support		\$7,260.00	2023		Sharp	
Sonic Wall Suite		\$14,520.00	November 30, 2020		CDW	
VMWare Basic Sub		\$1,210.00	May 20, 2020		SHI	
Webroot AV		\$16,000.00	Expires 10/23		Webroot	
TOTAL		\$143,522.70				\$143,522.70
Infrastructure Update						
Device	Location	Unit Price	Quantity	Sub-Total	Cost	
Access Switches	DO	\$8,000	2	\$16,000		
Storage Drives	DO	\$500	2	\$1,000		
				<u>\$17,000</u>		\$17,000
Access Switches	MES	\$8,000	0	\$0		
				<u>\$0</u>		\$0
Server	MHS	\$20,000	0	\$0		
	MMS	\$3,000	0			
				<u></u>		
E-Rate 2023	District	\$18,000	1	\$18,000		
Servers	District	\$15,000	1	\$15,000		
Additional Expenses	District	\$15,000	1	\$15,000		
	District	\$0.00	0	\$0		
				<u>\$48,000</u>		\$48,000
Total					\$65,000	\$65,000

STUDENT DRESS

Code **JICA** Issued

The board believes that the manner in which students dress, accessorize, and groom themselves affects the learning environment. Maintaining a dress code that focuses on decency, neatness, cleanliness, safety, and suitability for school helps to ensure students are free from unnecessary disruptions and gang activity or influence.

A principal or her/his designee may authorize exceptions from the school dress code for specially-designated days, health reasons, or for school-sponsored activities (e.g., pep rallies, prom, spirit days, attendance at after school events, etc.). Parents/guardians of students requiring accommodation for religious beliefs, disability, or other good cause should contact the students' principal.

All students dressed in accordance with this policy should not experience student or staff repercussions related to their apparel regardless of how their clothing coincides with their body type, gender, race, religion, sex, color, disability, or national origin.

Uniform Dress Code

In order to eliminate distractions and increase the focus in education, improve culture and climate. And create a visual of uniformity and the equality and the community the board authorize schools to have a uniform dress policy.

Schools will follow the guidelines set out in administrative code JICA-R.

Schools will not deny a student attendance at school or penalize a student for the failure to wear a uniform for the reason of financial hardship. Each school will have a plan for any parent/legal guardian who cannot afford uniforms.

Schools will not consider a student non-compliant when the student wears the uniform of a nationally recognized youth organization such as the Boy Scouts, Girl Scouts, Junior ROTC, etc., on a regular school day.

The district will evaluate the school uniform program with input from each participating school at the end of the 2022 school year.

New Transfer Students

Students entering the district during the school year will be granted a grace period of up to five (5) days before being required to comply with the dress code, unless the school provides the student(s) with clothing to comply with the dress code.

Beginning in 2021-2022 schools will poll their faculty and parents/legal guardians to determine if the school wants to continue and/or adopt a student uniform program. The schools will continue this poll at three -year intervals.

- The district urges schools to select practical, generic-type uniforms that will be available at the modest cost.
- The school will give parent/legal guardians at least two months' notice prior to implementation of the student uniform program.

Disciplinary Action

First Offense: The student will have to correct the violation before permission is given to return to class. The student will receive a formal warning that will be documented in the student's discipline record (not the permanent record).

Second and Subsequent Offenses: The student will have to correct the violation before permission is given to return to class. The student will be considered disobedient and an appropriate disciplinary consequence will be assigned according to the Code of Conduct Policy JICDA and JICDA-R.

STUDENT DRESS

Code **JICA-R** *Issued*

All students that attend McCormick County School District are required to wear the clothing outlined in the Uniform Dress Code Policy

The McCormick County School District Uniform Dress Code Policy is as follows:

Boys	Girls
Tops	Tops
Polo Shirts Button Down Shirts w/ collars Sweaters Cardigans Sweatshirts without hoods can be worn with a polo or button down shirt underneath <u>Colors</u> Black, Red, White (NO DENIM)	Polo Shirts Blouses w/ collars Sweaters Cardigans Sweatshirts without hoods can be worn with a polo or button down shirt underneath <u>Colors</u> Black, Red, White (NO DENIM)
Bottoms	Bottoms
Slacks Shorts Cargo pants/shorts <u>Colors</u> Black, Gray, Khaki (NO DENIM)	Slacks Shorts Skirts Dresses (with collars) Jumpers Capri Pants <u>Colors</u> Black, Gray, Khaki (NO DENIM, LEGGINGS, OR JEGGINGS)

- ❖ T-Shirts are not considered uniform attire.
- ❖ Dress Down Days will be at the discretion of the principals.

Students are prohibited from wearing:

- clothing, jewelry, and/or accessories that present a reasonable threat or hazard to the safety of others in a school environment, e.g., sharp jewelry, some chains, etc.
- clothing, jewelry, and/or accessories that have slogans, comments, or designs that are obscene, lewd, or vulgar; are directed towards, or intended to harm, harass, threaten, intimidate, or demean individual groups or individuals on the basis of race, religion, sex, color, disability, or national origin

- clothing, jewelry, and/or accessories that contain advertisements, symbols, words, slogans, patches, or pictures that are sexually suggestive; gang-, drug-, weapon- or alcohol-related; obscene, profane, promote hate, or are disruptive or potentially disruptive to the learning environment
- ill-fitting clothing (i.e. clothing that is too tight or too loose) or clothing that is worn in such a manner as to expose undergarments (i.e. boxer shorts, bras, underwear)

Administrative Rule

STUDENT DRESS-PAGE 2

Code **JICA-R** *Issued*

- clothing that inappropriately bares or exposes private parts of a body, including but not limited to the stomach, areas above mid-thigh, buttocks, back and breasts (i.e. cut-off t-shirts, half shirts, midriffs, tops with spaghetti straps, tube tops, see through or revealing tops)
- sunglasses
- sleepwear or lounge pants
- hats: Students are not permitted to wear or display hats, caps, headbands, sweatbands, bandanas, do-rags, or any head coverings at school. If any of these items are worn to school, then the student is to place the item in his/her locker before going to class. Such attire should remain in the locker until after school. Failure to follow these instructions may result in the items being confiscated by a school employee.
- Combs and curlers: combs are not to be worn in the hair. Except barrette style combs. Hair curlers and pick are prohibited.

Additionally, clothing should be worn as designed. All pants must be worn at the natural waist. A belt must be worn with all slacks and jeans (with belt loops).

Shorts, skirts, or skorts are acceptable if they are modest in length. Outer garments that are worn over tights, leggings, and jeggings are to follow the same length expectations as shorts or skirts. Tailored pants or jeans are acceptable if they do not have holes above what is considered to be modest in length. "Modest in length" is defined as tip of longest finger with arms by sides, fingers fully extended; tip of thumb with arms by sides, fingers full extended; 5" above the knee; knee-length; mid-thigh.

Acceptable footwear is required to be worn at all times. No flip flops, shower shoes, athletic sandals/slides, or bedroom shoes!

Any attire/paraphernalia/symbol that signifies gang affiliation will not be allowed. Congregation of students wearing like colors may be perceived as gang affiliated behavior, resulting in the request to discontinue the offensive behavior and/or dress.

Beginning in 2021-2022 schools will poll their faculty and parents/legal guardians to determine if the school wants to continue and/or adopt a student uniform program. The schools will continue this poll at three-year intervals.

- The district urges schools to select practical, generic-type uniforms that will be available at a modest cost.
- The schools will give parent/legal guardian at least two months' notice prior to implementations of the student uniform program.

Financial Assistance Plan

- Any parent/legal guardian who cannot afford uniforms may request financial assistance from the school. The individual must establish need with the principal, as the district does not expect the school to incur the parental responsibility of providing school clothing for students.
- Each school will work with staff, the local school community and business partners to identify resources for assisting families in the purchase of clothing required by the uniform dress policy.

Administrative Rule

STUDENT DRESS –PAGE 3

Code **JICA-R** *Issued*

- The school will maintain a list of community agencies, uniform retailers, organizations, and individuals willing to assist families in need of help to purchase uniforms.
- The School may ask the PTA's or school volunteers to coordinate the effort to provide needed assistance.

Disciplinary Action

First Offense: The student will have to correct the violation before permission is given to return to class. The student will receive a formal warning that will be documented in the student's discipline record (not the permanent record).

Second and Subsequent Offenses: The student will have to correct the violation before permission is given to return to class. The student will be considered disobedient and an appropriate disciplinary consequence will be assigned according to the Code of Conduct Policy JICDA and JICDA-R.

FY 2019-2020

McCORMICK COUNTY SCHOOL DISTRICT
BUDGET REPORT BY FUND

CURRENT PERIOD: 04/01/2020 TO 04/30/2020

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
100 GENERAL FUND (continued)						
004 TOTALS:	25,000.00	5,834.94	53,464.05	0.00	-28,464.05	-114
005						
100-005-230-0000-00 TRANS FROM SPEC REV EIA FUND:	275,000.00	171,696.68	171,696.68	0.00	103,303.32	38
100-005-280-0000-00 TRANS FOR INDIRECT COST	0.00	0.00	26,060.38	0.00	-26,060.38	0
005 TOTALS:	275,000.00	171,696.68	197,757.06	0.00	77,242.94	28
100 GENERAL FUND TOTALS:	9,506,000.00	459,696.24	7,110,669.07	0.00	2,395,330.93	25
	9,506,000.00	459,696.24	7,110,669.07	0.00	2,395,330.93	25